

T: 01495 355001

E: committee.services@blaenau-gwent.gov.uk



Blaenau Gwent

Our Ref./Ein Cyf.
Your Ref./Eich Cyf.
Contact:/Cysylltwch â: Democratic Services

THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

1st March 2023

Dear Sir/Madam

SPECIAL MEETING OF THE COUNCIL

A meeting of the Special Meeting of the Council will be held in Remotely Via Microsoft Teams - if you would like to attend this meeting live please contact committee.services@blaenau-gwent.gov.uk on Monday, 6th March, 2023 at 10.00 am.

Yours faithfully

Damien McCann
Interim Chief Executive

AGENDA

Pages

1. SIMULTANEOUS TRANSLATION

You are welcome to use Welsh at the meeting, a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

2. APOLOGIES

To receive.

Mae'r Cyngor yn croesawu gohebiaeth yn Gymraeg a Saesneg a byddwn yn cyfathrebu gyda chi yn eich dewis iaith, dim ond i chi rhoi gwybod i ni pa un sydd well gennych. Ni fydd gohebu yn Gymraeg yn creu unrhyw oedi.

The Council welcomes correspondence in Welsh and English and we will communicate with you in the language of your choice, as long as you let us know which you prefer. Corresponding in Welsh will not lead to any delay.

3. **DECLARATIONS OF INTEREST AND DISPENSATIONS**

To consider any declarations of interest and dispensations made.

4. **REVENUE BUDGET 2023/2024** 5 - 18

To consider the report of the Chief Officer Resources.

5. **CORPORATE FEES & CHARGES 2023/2024** 19 - 84

To consider the report of the Chief Officer Resources.

To: Councillor C. Smith (Presiding Member)

Councillor C. Bainton

Councillor P. Baldwin

Councillor S. Behr

Councillor D. Bevan

Councillor K. Chaplin

Councillor M. Cross

Councillor H. Cunningham

Councillor D. Davies

Councillor G. A. Davies

Councillor M. Day

Councillor S. Edmunds

Councillor J. Gardner

Councillor J. Hill

Councillor W. Hodgins

Councillor L. Winnett

Councillor J. Holt

Councillor G. Humphreys

Councillor R. Leadbeater

Councillor E. Jones

Councillor J. Morgan, J.P.

Councillor J. C. Morgan

Councillor J. P. Morgan

Councillor L. Parsons

Councillor D. Rowberry

Councillor T. Smith

Councillor G. Thomas

Councillor J. Thomas

Councillor S. Thomas

Councillor H. Trollope

Councillor J. Wilkins

Councillor D. Woods

All other Members (for information)
Interim Chief Executive
Chief Officers

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Agenda Item 4

Cabinet and Council only

Date signed off by the Monitoring Officer: 27.02.2023

Date signed off by the Section 151 Officer: 27.02.2023

Committee: **Special Council**

Date of Meeting: **6th March, 2023**

Report Subject: **Revenue Budget 2023/2024**

Portfolio Holder: **Councillor S. Thomas – Leader/Cabinet Member –
Corporate Overview & Performance**

Report Submitted by: **R Hayden – Chief Officer Resources**

Reporting Pathway								
Directorate Management Team	Corporate Leadership Team	Portfolio Holder / Chair	Governance Audit Committee	Democratic Services Committee	Scrutiny Committee	Cabinet	Council	Other (please state)
	27/02/23						6/03/23	

1. Purpose of the Report

1.1 This report seeks to agree the budget requirement for 2023/2024, set the overall Council Tax level for 2023/2024 which includes the precepts approved by other statutory authorities that impact upon the local level of council tax, and sets out the relevant statutory resolutions.

2. Scope and Background

2.1 This report presents the Revenue Budget requirement and overall Council Tax proposals for Blaenau Gwent County Borough Council for the next financial year 2023/2024, including the precepts approved by other statutory authorities that impact upon the local level of Council Tax and sets out the relevant statutory resolutions.

In setting the budget for 2023/2024, the Council agreed the following proposals at the meeting on 23 February 2023:

- A council tax increase of 3.45% (Blaenau Gwent element)
- Bridging the Gap efficiencies built into the revenue budget of £3.03m
- Cost pressures built into the revenue budget of £3.14m
- Growth in the Individual Schools Budget of £2.02m
- Contribution from Specific Reserves of £4.26m
- A contribution to general reserves of £0.2m

2.2 The Budget Requirement is based on the Welsh Government's provisional settlement with the final settlement anticipated on 1 March 2023. A verbal update will be provided at the meeting with any changes between the provisional and final settlement.

3. **Options for Recommendation**

3.1 **Option 1 (preferred option)**

3.1.1 Members approve the Council Tax Resolution (paragraph 5.1.7 to 5.1.11)

3.1.2 Members approve the statutory budget requirement of £178,034,276 (paragraph 5.1.67a and 5.1.13).

3.1.3 Members approve the use of the specific reserves identified totalling £4.26m (paragraph 5.1.16).

3.2 **Option 2**

3.2.1 Members do not approve the Council Tax Resolution and Statutory Budget Requirement.

4. **Evidence of how this topic supports the achievement of the Corporate Plan / Statutory Responsibilities / Blaenau Gwent Well-being Plan**

4.1 This report supports the Council Corporate Plan high level priority “An ambitious and innovative council delivering quality services at the right time and in the right place”.

5. **Implications Against Each Option**

5.1 ***Impact on Budget (short and long term impact)***

5.1.1 **Council Tax Setting**

5.1.2 The Council agreed at its meeting on 23 February 2023, a Council Tax increase of 3.45% for the 2023/2024 financial year. As a result the Blaenau Gwent Council element of the full council tax charge will be:-

Valuation Bands (£)								
A	B	C	D	E	F	G	H	I
1,219.57	1,422.84	1,626.10	1,829.36	2,235.88	2,642.41	3,048.93	3,658.72	4,268.51

5.1.3 At its meeting in December 2022 the Council agreed the Council Tax base for tax setting purposes be 20,806.70 for 2023/24, this being the total number of chargeable dwellings in each area adjusted for a number of items e.g. discounts payable, multiplied by the assumed collection rate of 95%.

5.1.4 In addition, in accordance with Regulation 6 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, the amount of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate are:

4,617.75	Abertillery & Llanhilleth
1,692.74	Brynmawr
2,698.63	Nantyglo & Blaina
4,737.20	Tredegar

5.1.5 The above representing the number of chargeable dwellings to which the Town & Community Council's precept will apply.

5.1.6 It is recommended that Council resolves:

5.1.7 That the following amounts be now calculated by the Council for the year 2023/2024 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 and sections 47 and 49 of the Local Government Act 1988 (as amended):

a	£178,034,276	Being the aggregate of the amounts the Council estimates for the items set out in section 32(2) (a) to (d) of the Act less the aggregate of the amounts the Council estimates for the items set out in section 32 (3) (a) and (c) of the Act calculates by the Council, in accordance with section 32(4) of the Act, as its budget requirement for the year
b	£208,000	Being the amount the Authority estimates in relation to Sections 47 and 49 of the Local Government Finance Act 1988 as amended by Schedule 1 of the Local Government and Rating Act 1997, for discretionary non-domestic rate relief.
c	£139,597,000	Being the aggregate of the sums which the Council estimates will be payable for the year into its Council fund in respect of redistributed non-domestic rates, revenue support grant and additional grant.
d	£1,857.35	Being the amount at (a) above plus the amount at (b) above and less the amount at (c) above, all divided by the amount at 5.1.3 above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
e	£582,331	Being the aggregate amount of all special items referred to in Section 34(1) of the Act (Town and Community Precepts)
f	£1,829.36	Being the amount at (d) above less the result given by dividing the amount at (e) above by the amount at 5.1.3 above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

5.1.8 The amounts given by adding to the amount at (f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5.1.3 above, calculated by the Council,

in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate are:

g	1,891.94	Abertillery & Llanhilleth
	1,854.76	Brynmawr
	1,863.14	Nantyglo & Blaina
	1,862.96	Tredegar

- 5.1.9 The amounts given by multiplying the amounts at (f) and (g) above by the number which, in the proportion set out in section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands are:

The County Borough Tax including Community Precepts									
Valuation Bands									
	A	B	C	D	E	F	G	H	I
Abertillery & Llanhilleth	1,261.29	1,471.51	1,681.73	1,891.94	2,312.37	2,732.80	3,153.23	3,783.88	4,414.53
Brynmawr	1,236.50	1,442.60	1,648.68	1,854.76	2,266.92	2,679.10	3,091.26	3,709.52	4,327.78
Nantyglo & Blaina	1,242.09	1,449.11	1,656.13	1,863.14	2,277.17	2,691.20	3,105.23	3,726.28	4,347.33
Tredegar	1,241.97	1,448.97	1,655.97	1,862.96	2,276.95	2,690.94	3,104.93	3,725.92	4,346.91
Ebbw Vale	1,219.57	1,422.84	1,626.10	1,829.36	2,235.88	2,642.41	3,048.93	3,658.72	4,268.51

- 5.1.10 That it be noted that for the year 2023/2024 the Gwent Office of Police and Crime Commissioner has stated the following amounts in precepts issued to the Council (totalling £6,752,190), in accordance with Section 40 of the Local Government Act 1992, for each of the categories of dwellings shown:

Gwent Office of Police and Crime Commissioner								
Valuation Bands (£)								
A	B	C	D	E	F	G	H	I
216.35	252.40	288.46	324.52	396.64	468.75	540.87	649.04	757.21

- 5.1.11 That, having calculated the aggregate in each case of the amounts at (g) and 5.1.9 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2023/24 for each of the categories of dwellings shown below:

The Full Tax of the County Borough Tax including Police and Community Precepts									
Valuation Bands									
	A	B	C	D	E	F	G	H	I
Abertillery & Llanhilleth	1,477.64	1,723.91	1,970.19	2,216.46	2,709.01	3,201.55	3,694.10	4,432.92	5,171.74
Brynmawr	1,452.85	1,695.00	1,937.14	2,179.28	2,663.56	3,147.85	3,632.13	4,358.56	5,084.99
Nantyglo & Blaina	1,458.44	1,701.51	1,944.59	2,187.66	2,673.81	3,159.95	3,646.10	4,375.32	5,104.54
Tredegar	1,458.32	1,701.37	1,944.43	2,187.48	2,673.59	3,159.69	3,645.80	4,374.96	5,104.12
Ebbw Vale	1,435.92	1,675.24	1,914.56	2,153.88	2,632.52	3,111.16	3,589.80	4,307.76	5,025.72

5.1.12 **Budget Requirement**

5.1.13 The statutory budget requirement for 2023/2024 is £178,034,276, expenditure funded from Reserves and discretionary rate relief needs to be added to this figure to give the total net revenue budget for of £182,299,204. Attached at Appendix 1 is a summary of the net revenue budget per portfolio.

5.1.14 The budget is funded as follows:

Source	£'000
Revenue Support Grant	117,559,000
Non-Domestic Rate Distribution	22,038,000
Council Tax	38,645,276
Net Use of Reserves*	4,056,928
Total	182,299,204

*The net use of reserves includes a contribution to the general reserve of £200,000.

5.1.15 **Reserves**

5.1.16 The following specific reserves of £4.26m will be committed during 2023/2024 to fund the approved budget:

Source	Reserve Balance £'000	To be Utilised £'000
Financial Sustainability Reserve	3,554	3,554
Future Interest Rate	644	443
Inflation & Service Cost Pressures	816	260
Total Use of Specific Reserves	5,014	4,257
Contribution to General Reserve		(200)
Total Net Use of Reserves	5,014	4,057

5.1.17 Based on the revenue forecast outturn for 2022/2023 as at December 2022 and assuming no other changes other than those agreed as part of the budget setting process, the forecast level of revenue reserves are:

	31/03/2022 Provisional £000	31/03/2023 Forecast £000	31/03/2024 Forecast £000
Council Fund	13,067	13,417	13,617
Usable Revenue Reserves	22,700	20,156	15,899
School Balances	6,214	3,472	3,472*
Total	41,981	37,045	32,988

*It is difficult to forecast school balances for future years – therefore the table above assumes no change.

5.1.18 It is forecast that by 31 March 2024, the Council’s useable reserves will reduce by 21% compared to 2022.

5.1.19 **Section 25, Local Government Act 2003**

5.1.20 This section of the above Act requires that in my role as Chief Officer Resources of this Authority I must report to you on the two following points:

1. The robustness of the estimates included in the budget
2. The adequacy of the Authority’s reserves

5.1.21 In respect of 1 above, I am able to conclude that the estimates have been compiled with the most up to date information available and are suitably robust. Cost pressures have been considered during the budget setting process and for the medium term.

5.1.22 In respect of 2 above, the Authority’s reserves have improved over the last few years. In order to balance the 2023/2024 budget, a net draw from reserves of £4.06m is required. Reliance on the use of reserves to balance the budget in future years will impact on the financial sustainability of the Council. To mitigate this further strategic business reviews will be developed and implemented to support a balanced budget moving forward.

5.1.23 The use of reserves will be monitored and reviewed during the financial year in order to ensure that they are maintained as a sustainable level in the medium term.

5.2 ***Risk including Mitigating Actions***

5.2.1 Bridging the Gap proposals may not be delivered to the agreed level, resulting in unplanned draw from the General reserve. This risk will be mitigated by regular monitoring and reporting to the Corporate Overview & Performance Scrutiny Committee and Cabinet.

5.2.2 Council Tax may not be collected to the required level resulting in a budget pressure. This risk will be mitigated by regular monitoring of collection rates, encouraging payment through direct debit and pursuing outstanding debts.

5.3 **Legal**

5.3.1 The calculation of Council Tax must comply with Sections 32 to 36 of the Local Government Finance Act 1992 and sections 47 and 49 of the Local Government Act 1988 (as amended).

5.4 **Human Resources**

5.4.1 There will be minimal implications arising from the above.

6. **Supporting Evidence**

6.1 **Performance Information and Data**

The following Table compares the average increase in Council Tax at the Band D level.

Authority	2022/23	2023/24	Increase	
	£	£	£	%
Blaenau Gwent CBC	1,768.35	1,829.36	61.01	3.45
Gwent Police	303.80	324.52	20.72	6.82
Total	2,072.15	2,153.88	81.73	3.94
<i>Community Councils:</i>				
Abertillery & Llanhilleth	62.10	62.58	0.48	0.77
Brynmawr	25.24	25.40	0.16	0.63
Nantyglo & Blaina	31.17	33.78	2.61	8.37
Tredegar	29.17	33.60	4.43	15.19
Average	26.59	27.99	1.40	5.27
Total (Average)	2,098.74	2,181.87	83.13	3.96

6.1.1 Table 2 attached at Appendix 2 gives an analysis of the elements of the Council Tax for each band, including the police and community council precepts. It should be noted that the overall average increase in Council Tax is 3.96%.

6.1.2 Table 3 attached at Appendix 3 gives an analysis of the council tax “chargeable property” valuations by Community area. These are used to calculate the authority’s council tax base.

6.2 **Expected outcome for the public**

6.2.1 Agreeing the statutory calculations and regulations will set the Council Tax levels for the forthcoming year with an average increase of 3.96%.

6.3 **Involvement (consultation, engagement, participation)**

6.3.1 The Council has undertaken consultation on the proposals within the 2023/2024 budget.

6.4 **Thinking for the Long term (forward planning)**

6.4.1 The Council has a Medium Term Financial Strategy that covers the period 2023/2024 to 2026/2027 which is reviewed, updated and rolled forward one year, every year.

6.5 ***Preventative focus***
n/a

6.6 ***Collaboration / partnership working***
n/a

6.7 ***Integration (across service areas)***
n/a

6.8 ***Decarbonisation and Reducing Carbon Emissions***
n/a

6.9 ***Integrated Impact Assessment (IAA)*** *(All decisions, policy reviews or policy implementation will now require a completed Integrated Impact Assessment)*
n/a

7. **Monitoring Arrangements**

7.1 *State how the work will be monitored e.g. through scrutiny or directorate performance management arrangements*

7.1.1 Corporate Leadership Team, Corporate Overview & Performance and Cabinet will receive quarterly monitoring reports.

Background Documents /Electronic Links

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Summary of Portfolio Estimates

Portfolio	Revised Estimate 2022/2023	Original Estimate 2023/2024
	£	£
Corporate Services	18,918,760	18,652,150
Social Services	49,818,210	54,402,430
Education	68,245,740	73,572,810
Economy	1,749,170	1,979,410
Environment	28,917,490	33,851,130
Planning	1,409,910	1,543,190
Licensing	127,910	149,740
<i>Sub-Total</i>	<i>169,187,190</i>	<i>184,150,860</i>
<i>(Less)/Add: Capital Adjustment</i>	<i>(2,235,000)</i>	<i>(3,038,681)</i>
<i>Add: Pension Adjustment</i>	<i>352,405</i>	<i>396,766</i>
Total Portfolio Expenditure	167,304,595	181,508,945
Contribution to/(from) Reserves	200,000	(4,057,000)
Add: Community Council Precepts	555,101	582,331
Budget Requirement	168,059,696	178,034,276
Discretionary Rate Relief	208,000	208,000
Total Expenditure	168,267,696	178,242,276
<i>funded by:</i>		
Revenue Support Grant	105,615,000	117,559,000
N.N.D.R.	25,180,000	22,038,000
Community Council Income	555,101	582,331
Council Tax	36,917,595	38,062,945
Total Income	168,267,696	178,242,276
Council Tax Base	20,876.86	20,806.70
Council Tax Charge (Band D)	1,768.35	1,829.36

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Table 2

Analysis of the Elements of the Council Tax for each Band, 2023/2024

APPENDIX 2

		Band:								
		A	B	C	D	E	F	G	H	I
Abertillery	County Borough Council	1,219.57	1,422.84	1,626.10	1,829.36	2,235.88	2,642.41	3,048.93	3,658.72	4,268.51
	Police	216.35	252.40	288.46	324.52	396.64	468.75	540.87	649.04	757.21
	Community Council	41.72	48.67	55.63	62.58	76.49	90.39	104.30	125.16	146.02
	Total	1,477.64	1,723.91	1,970.19	2,216.46	2,709.01	3,201.55	3,694.10	4,432.92	5,171.74
Brynmawr	County Borough Council	1,219.57	1,422.84	1,626.10	1,829.36	2,235.88	2,642.41	3,048.93	3,658.72	4,268.51
	Police	216.35	252.40	288.46	324.52	396.64	468.75	540.87	649.04	757.21
	Community Council	16.93	19.76	22.58	25.40	31.04	36.69	42.33	50.80	59.27
	Total	1,452.85	1,695.00	1,937.14	2,179.28	2,663.56	3,147.85	3,632.13	4,358.56	5,084.99
Nantyglo & Blaina	County Borough Council	1,219.57	1,422.84	1,626.10	1,829.36	2,235.88	2,642.41	3,048.93	3,658.72	4,268.51
	Police	216.35	252.40	288.46	324.52	396.64	468.75	540.87	649.04	757.21
	Community Council	22.52	26.27	30.03	33.78	41.29	48.79	56.30	67.56	78.82
	Total	1,458.44	1,701.51	1,944.59	2,187.66	2,673.81	3,159.95	3,646.10	4,375.32	5,104.54
Tredegar	County Borough Council	1,219.57	1,422.84	1,626.10	1,829.36	2,235.88	2,642.41	3,048.93	3,658.72	4,268.51
	Police	216.35	252.40	288.46	324.52	396.64	468.75	540.87	649.04	757.21
	Community Council	22.40	26.13	29.87	33.60	41.07	48.53	56.00	67.20	78.40
	Total	1,458.32	1,701.37	1,944.43	2,187.48	2,673.59	3,159.69	3,645.80	4,374.96	5,104.12
Ebbw Vale	County Borough Council	1,219.57	1,422.84	1,626.10	1,829.36	2,235.88	2,642.41	3,048.93	3,658.72	4,268.51
	Police	216.35	252.40	288.46	324.52	396.64	468.75	540.87	649.04	757.21
	Total	1,435.92	1,675.24	1,914.56	2,153.88	2,632.52	3,111.16	3,589.80	4,307.76	5,025.72

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Table 3

Council Tax 'Chargeable Property' Valuations by Community Area

APPENDIX 3

		Valuation Band:																	
		A/A*		B		C		D		E		F		G		H		I	
Valuation:		Less than £44,000		£44,001 - £65,000		£65,001 - £91,000		£91,001 - £123,000		£123,001 - £162,000		£162,001 - £223,000		£223,001 - £324,000		£324,001 - £424,000		Over £424,001	
Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Total
Abertillery & Llanhilleth	5,462	72.1	1,581	20.9	246	3.2	177	2.3	78	1.0	27	0.4	5	0.1	1	0.0	1	0.0	7,578
Brynmawr	1,133	44.1	884	34.4	301	11.7	171	6.7	53	2.1	21	0.8	2	0.1	5	0.2	0	0.0	2,570
Ebbw Vale, Beaufort & Cwm	5,921	55.4	2,509	23.5	1,045	9.8	735	6.9	328	3.1	132	1.2	16	0.1	3	0.0	5	0.0	10,694
Nantyglo & Blaina	2,429	58.2	1,103	26.5	249	6.0	209	5.0	154	3.7	16	0.4	8	0.2	2	0.0	0	0.0	4,170
Tredegar	3,755	52.6	1,818	25.5	782	11.0	388	5.4	238	3.3	128	1.8	28	0.4	2	0.0	2	0.0	7,141
Total	18,700	58.2	7,895	24.6	2,623	8.2	1,680	5.2	851	2.6	324	1.0	59	0.2	13	0.0	8	0.0	32,153

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Agenda Item 5

Cabinet and Council only

Date signed off by the Monitoring Officer: 27.02.2023

Date signed off by the Section 151 Officer: 27.02.2023

Committee: **Special Council**

Date of Meeting: **6th March, 2023**

Report Subject: **Corporate Fees & Charges 2023/2024**

Portfolio Holder: **Councillor S. Thomas – Leader/Cabinet Member
Corporate Overview & Performance**

Report Submitted by: **R Hayden – Chief Officer Resources**

Reporting Pathway								
Directorate Management Team	Corporate Leadership Team	Portfolio Holder / Chair	Governance Audit Committee	Democratic Services Committee	Scrutiny Committee	Cabinet	Council	Other (please state)
	22/2/23						6/3/23	

1. Purpose of the Report

- 1.1 The purpose of this report is for Members to approve the fees & charges to be applied for the 2023/2024 financial year, including the core fees & charges to be operated by the Aneurin Leisure Trust.

2. Scope and Background

- 2.1 The Income Policy was agreed by Council in May 2014 and included the following:

- Relevant legislation which allows councils to generate a range of fees and charges and that income is a budget and funding tool;
- The range of areas in scope;
- Key principles such as the rationale for charging, ability to charge, service cost recovery, subsidies and concessions, trading, income collection, debt management and income management;
- A decision tree for deciding whether to charge;
- Detailed principles;
- Creation of a Fees & Charges Register; and
- Income management which included the creation of a fees and charges register.

- 2.2 The Bridging the Gap Programme includes a Strategic Business Review on Fees & Charges to ensure that the Council is maximising its income by ensuring fees and charges are set at a level that covers the costs of delivering the goods and services it provides where appropriate.

- 2.3 The current Fees and Charges register has been reviewed to:

- Ensure all fees & charges included on the register are relevant for 2023/2024
- Reflect changes in local and national policy and charges

- Reflect the assumptions included within the Medium Term Financial Strategy where appropriate.

3. **Options for Recommendation**

3.1 *To include Recommendation(s) / Endorsement by other groups, e.g. CLT/Committees/Other groups)*

3.2 **Option 1 (Preferred Option)**

3.2.1 1. Members of the Council consider and approve the register of Fees & Charges for 2023/2024 attached at Appendix 1, and the core price increases relating to Aneurin Leisure Trust attached at Appendix 2.

2. Members approve delegated power and responsibility to the Interim Director of Social Services for setting the fees and charges for 2023/2024 relating to the provision of external social care.

3.3 **Option 2**

3.3.1 1. Members of the Council consider and do not approve the register of Fees & Charges for 2023/2024 and core price increases for Aneurin Leisure Trust, and propose alternative fee increases.

2. Members do not approve the delegation to the Interim Director of Social Services for setting the fees and charges for 2023/2024 relating to the provision of external social care

4. **Evidence of how this topic supports the achievement of the Corporate Plan / Statutory Responsibilities / Blaenau Gwent Well-being Plan**

4.1 This report supports the Corporate Plan outcome “an ambitious and innovative Council delivering the quality services at the right time and in the right place”.

4.2 Income from Fees & Charges contributes funding (approx.5%) towards delivering Council priorities and supports the Councils’ financial resilience.

5. **Implications Against Each Option**

5.1 ***Impact on Budget (short and long term impact)***

5.1.1 The assumption in the Medium term Financial Strategy and the 2023/2024 draft estimates assumes that income budgets will remain at 2022/2023 levels and this is to mitigate any potential cost pressure arising during 2023/2024 should income levels reduce due to the cost of living crisis.

5.1.2 As a consequence of the increased costs that the Council is experiencing and is expecting to continue during 2023/2024 (8% inflationary increase), Council is asked to consider an 8% uplift to some Fees & Charges.

5.1.3 The proposed 2023/2024 register of Fees & Charges is attached at Appendix 1. The register includes the charge for 2022/2023, the proposed fee for 2023/2024 and identifies whether the proposed fee increase equates to 8% and if not, the proposed fee.

5.1.4 Fees & Charges where no fee increase is proposed:

- Markets – to encourage new market traders to take up stalls
- Regulated Fees – those fees specified by statute
- Social Services Care Fees - These fees are currently under negotiation with Providers to reflect the appropriate increase to cover the additional cost of the Real Living Wage, increase in NI Contributions, energy costs etc
- Pest Control – These fees are paid direct to the contractor
- Licensing Fees- As agreed by Licensing Committee
- Trade Waste – Annual administration charge
- Planning Fees – These will be reviewed during 2023/2024 alongside the implementation of the new planning software.

5.1.5 Fees & Charges where the uplift proposed is less than / greater than 8%:

- Trading Standards fees -12% uplift. These fees are agreed by Cymru Group Partnership of Local Authorities
- Trade Waste – an increase of 2% for residual waste collection and 6.5% for recycling collection
- Education Out of County Placements – 4% uplift in line with the increase applied to the ISB for category funding.
- Estates legal Fees – A number of legal fees have increased above 8% and additional fees added to the Register following a review of current charges to ensure a consistent approach is being applied and are appropriate.

5.1.6 Aneurin Leisure Trust has submitted a list of proposed fees and charges for 2023/2024 (attached at Appendix 2) for Core Services, to be approved by Council in line with the Funding and Management agreement. The average proposed increase is 11.75%, with increases ranging from 50.56% for Local Authority room hire to 8.88% for Junior Squash.

5.2 ***Risk including Mitigating Actions***

5.2.1 Fee increases may impact on demand from residents as they continue to be impacted by the cost of living crisis. This could result in a reduction in income that the Council receives, particularly in the short term.

Demand and the impact on the budget will be monitored and reported as part of the Financial Reporting Framework.

5.2.2 Not increasing fees & charges may put pressure on income budgets not currently achieving targets. The Council will not recover the full costs of delivering services with the Council subsidising costs to individuals.

5.3 ***Legal***

5.3.1 There are no direct legal implications arising out of this report. However, charging and trading for local authorities must comply with the Local Government Act 2003 and The Localism Act 2011.

5.4 ***Human Resources***

N/A

6. **Supporting Evidence**

6.1 ***Performance Information and Data***

6.1.1 The proposed register of Fees & Charges is attached at Appendix 1.

6.2 ***Expected outcome for the public***

6.2.1 The setting of fees and charges on an annual basis is essential to maintaining economic resilience, however, these should be set at a cost that considers full cost recovery and what local people can afford, taking into account the protected characteristics.

6.3 ***Involvement (consultation, engagement, participation)***

6.3.1 The review of the Fees & Charges Register has been prepared in consultation with relevant officers.

6.3.2 Services look to involve partners and citizens in consultation where possible. The impact of these charges will be reviewed throughout the year by officers, along with any issues raised by users of the services affected.

6.4 ***Thinking for the Long term (forward planning)***

6.4.1 Full cost recovery will support the long term financial resilience and the ability to maintain facilities and services for the people of Blaenau Gwent.

6.5 ***Preventative focus***

6.5.1 Income generation contributes funding towards delivering Council Services and investing into early intervention and prevention activities.

6.6 ***Collaboration / partnership working***

6.6.1 The Council works in partnership with Aneurin Leisure Trust to deliver services to the public in support of the well-being objectives.

6.7 ***Integration (across service areas)***

6.7.1 The services provided have a positive impact socially and on the health and wellbeing of those who use the facilities provided.

6.8 ***Decarbonisation and Reducing Carbon Emissions***

N/A

6.9 ***Integrated Impact Assessment (IAA)*** *(All decisions, policy reviews or policy implementation will now require a completed Integrated Impact Assessment)*

N/A

7. **Monitoring Arrangements**

7.1 *State how the work will be monitored e.g. through scrutiny or directorate performance management arrangements*

7.1.1 The regular review of the corporate fees and charges register is a vital component of the Council's budget setting proposal and should be monitored and refreshed to ensure it is in line with the Council's agreed income policy and Medium Term Financial Strategy.

7.1.2 Actual Income achieved from Fees & Charges during the financial year will be monitored and reported to Corporate Leadership Team and Members as part of the Financial Reporting Framework.

Background Documents /Electronic Links

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FEES & CHARGES REGISTER

2023/2024



Social Services

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee Uplift @ 8%	Other Proposed 2023/24 fee £
Social Services	Non Residential Services	Maximum Charge	Regulated	per week	£100.00		£100.00
Social Services	Non Residential Services	Home Care		per hour	£22.30	£24.08	
Social Services	Non Residential Services	Day Care		per session	£61.00	£65.88	
Social Services	Non Residential Services	Direct Payments		per hour	£15.40	£16.63	
Social Services	Residential	Part III Accommodation Charge (own provision)		per week	£913.00	£986.04	
Social Services	Respite Care	Augusta House (own provision)		per week	£3,108.20	£3,356.86	
Social Services	Residential Care Older People	Private Provider		per week	£720.00		
Social Services	General Nursing Care	Private Provider		per week	£794.00		
Social Services	EMI Residential Care	Private Provider		per week	£826.00		
Social Services	EMI Nursing Care	Private Provider		per week	£842.00		
Social services	Bert Denning Day Centre	Standard baseline fee		per session	£148.10	£159.95	
Social services	Bert Denning Hydro Therapy Pool	Fee for OLA and private customers weekdays		per session	£24.10	£26.03	
Social services	Bert Denning Hydro Therapy Pool	Fee for weekend use		per hour	£39.90	£43.09	
Social Services	Flying Start Childcare	Non Flying Start children childcare fees		per session	£10.60	£11.45	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee Uplift @ 8%	Other Proposed 2023/24 fee £
Social Services	Early Years & Childcare	Mandatory training to our Early Years, Childcare & Play sector		per course	No Set Fee	No Set Fee	
Communications-C2BG	Community Alarm & Telecare Service Charges	Monitoring fees- analogue lifeline with pendant- monthly			£5.90	£6.37	
Communications-C2BG	Community Alarm & Telecare Service Charges	Monitoring fees- Digital lifeline with sim card and pendant-monthly			£10.90	£11.77	
Communications-C2BG	Community Alarm & Telecare Service Charges	Monitoring fees- analogue lifeline with pendant with 5 additional sensors- monthly			£9.20	£9.94	
Communications-C2BG	Community Alarm & Telecare Service Charges	Monitoring fees- digital lifeline with pendant with 5 additional sensors- monthly			£14.20	£15.34	
Communications-C2BG	Community Alarm & Telecare Service Charges	Safety Package- (analogue) recommended by Social Worker-monthly			£5.90	£6.37	
Communications-C2BG	Community Alarm & Telecare Service Charges	Safety Package- (digital) recommended by Social Worker-monthly			£10.90	£11.77	
Communications-C2BG	Community Alarm & Telecare Service Charges	Initial Installation fees			£52.90	£57.13	
Communications-C2BG	Community Alarm & Telecare Service Charges	Further installation of additional sensors			£30.10	£32.51	
Communications-C2BG	Community Alarm & Telecare Service Charges	Installation of non monitored equipment			£25.20	£27.22	
Communications-C2BG	Community Alarm & Telecare Service Charges	Replacement pendant			£47.00	£50.76	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee Uplift @ 8%	Other Proposed 2023/24 fee £
Community Meals	Meals on Wheels	Meal and dessert		Per Serving	£4.80	£5.18	

RESOURCES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee 2022/2023 £	Proposed Fee 2023/2024	
					8% Uplift £	Other £
Accountancy	Statement of Accounts Document	Per Copy (printed)		£29.20	£31.54	
Accountancy	Fee for the administration of the Corporate Appointeeship function	Balance < £1,000		No Charge	No Charge	
		Balance £1,000 to £3,500 (Per week)		£3.10	£3.35	
		Balance >£3,500 (per week)		£5.70	£6.16	
Revenues	Council Tax / NNDR	Summons Fees	Regulated	£10.00		£10.80
Revenues	Council Tax / NNDR	Liability Order Fees	Regulated	£52.50		£52.50
Revenues	Council Tax / NNDR - Enforcement	Section 12 Tribunal Court & Enforcement Act 2017 - Compliance Fee	Regulated	£75.00		£75.00
Revenues	Council Tax / NNDR - Enforcement	Section 12 Tribunal Court & Enforcement Act 2017 - Enforcement Fee	Regulated	£235.00		£235.00
Revenues	Council Tax / NNDR - Enforcement	Section 12 Tribunal Court & Enforcement Act 2017 - Sale or disposal stage	Regulated	£110.00		£110.00
Revenues	Administration Charge	Administration charge for the administration of a Residential Care deferred payment agreement		£58.70	£63.40	

CORPORATE SERVICES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Legal	Section 278/38 Agreements	Small plan Large plan		Small plan Large plan	£29.40 £52.90	£31.75 £57.13	
Elections and Land Charges	Data copy of full electoral register	Purchase of information from Register	Regulated	Full electoral register which includes admin fees. (£20 plus £1.50 per 1,000 entries)	£98.00		£98.00
Elections and Land Charges	Paper copy of full electoral register	Purchase of information from Register	Regulated	Full electoral register which includes admin fees.	£270.00		£270.00
Registration	Legal Notice of Marriage / Civil Partnership	Legal Notice of Marriage / Civil Partnership for each person	Regulated	Per service	£35.00		£35.00
Registration	Wedding / Civil Partnership Certificates	Marriage / Civil Partnership Certificate on the Day	Regulated	Per service	£11.00		£11.00
Registration	Wedding/Civil Partnership Ceremonies	Wedding / Civil Partnership in Homfray Suite, per service		Mon to Thur Fri and Sat	£495.00 £495.00		£515.00 £515.00
Registration	Wedding/ Civil Partnership Ceremonies	Assembly Room/Carriage House/Band Stand/Llanhilleth Institute, per service		Mon to Thur Fri and Sat Sun and BH	£495.00 £495.00 £550.00		£515.00 £515.00 £570.00
Registrations	Wedding Ceremonies	Citizenship individual	Regulated	Per service	£80.00		£80.00
Registration	Non Statutory Ceremony	Statutory ceremony booking fee	Regulated	Per service	£46.00		£46.00
Registration	Non Statutory Ceremony	Non statutory ceremony Homfray Suite, per service		Mon to Thur Fri and Sat	£440.00 £440.00		£455.00 £455.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Registration	Non Statutory Ceremony	Non statutory ceremony in Assembly Room /Carriage House /Band Stand Llanhilleth Institute per service		Mon to Thur Fri and Sat Sun	£440.00 £440.00 £495.00		£455.00 £455.00 £515.00
Registration	Wedding Ceremonies	Solemnisation building for marriages	Regulated	Per service	£120.00		£120.00
Registration	Wedding Ceremonies	Register building for worship	Regulated	Per service	£28.00		£28.00
Registration	Approved Premises Licence	Approved premise application		Per service	£2,195.00		£2,250.00
Registration	Certificates & Searches	Priority Certificate	Regulated	Birth Death Marriage	£35.00 £35.00 £35.00		£35.00 £35.00 £35.00
Registration	Certificates & Searches	CP certificate - day after ceremony	Regulated		£11.00		£11.00
Registration	Certificates	Additional search fees of historic records.		Per search 5 year 10 year General	£5.50 £5.50 £18.50		£6.00 £6.00 £20.00
Registration	Registrar's Fees	Certificate - On day	Regulated	Birth Death Marriage	£11.00 £11.00 £11.00		£11.00 £11.00 £11.00
Registration	Registrar's Fees	Certificate - From day after registration	Regulated	Birth Death Marriage	£11.00 £11.00 £11.00		£11.00 £11.00 £11.00
Registration	Registrar's Fees	Church Attendance	Regulated	Per service	£86.00		£86.00
Elections and Land Charges	Full Local Authority Search	For a full search information is provided from all relevant departments of the council and all land charges entries relating to the land or property are provided.		Per Search	£121.00		£126.00

ENVIRONMENTAL SERVICES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Engineers	Ordinary Water Course Consents	Consenting to allow works on or near an existing watercourse	Regulated	Per application	£51.00		£51.00
Engineers	Inspection of sustainable drainage systems on new developments	Required by legislation introduced in January 2019	Regulated		£171.40		£171.40
Countryside	Countryside	Trees - Public advice and processing of TPO applications are currently free of charge	Regulated		No Fee		No Fee
Countryside	Countryside	Request for copies of TPOs			£35.40	£38.23	
Countryside	Countryside	Rights of way - copies of Definitive Map			£21.70	£23.44	
Countryside	Countryside	Rights of way - Stopping Up and Diversion Orders		Maximum Fee	£4,764.00	£5,145.12	
Countryside	Countryside	Temporary Prohibition of Pedestrian Order			£1,573.90	£1,699.81	
Countryside	Countryside	Community support work			Fee considered on a case by case basis, subject to a potential to secure funds if joint working on community projects	Fee considered on a case by case basis, subject to a potential to secure funds if joint working on community projects	
Countryside	Personal Searches	Search enquiries correspondence to Solicitors/ Personal Search Companies			£41.20	£44.50	
Countryside	Personal Searches	Supply copies of Public Rights of Way Records/ Plans			£9.80	£10.58	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Community Services	Outdoor Street Markets	Charges per pitch for Abertillery, Brynmawr, Ebbw Vale and Tredegar Town Centre Markets		0-10 ft	£19.00		£19.00
				11-20 ft	£37.80		
				21-30 ft	£56.80		
				31-40 ft	£76.00		
				41+ft	£101.20		
Community Services	Street Cleansing	Hire of mechanical sweeper		Per hour	£59.70	£64.48	
Community Services	Street Cleansing	Removal of fly tipping		Per man per hour	£22.20	£23.98	
Community Services	Waste - Bulky Waste Collection			1 Item	£6.10		£6.59
				2 Items	£12.20		£13.18
				3 Items	£18.40		£19.87
				4 Items	£24.50		£26.46
				5 Items	£30.60		£33.05
Community Services	Waste - Trade Waste - Quarterly Charge			120 ltr	£74.26		£75.74
				240 ltr	£129.95		£132.55
				360 ltr	£185.64		£189.35
				660 ltr	£332.83		£339.48
				1100 ltr	£563.65		£574.93

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Community Services	Waste - Trade Recycling - Weekly charge	Glass		120 ltr	£2.86		
				240 ltr	£5.10		
				55 ltr	£1.12		
				80 ltr	£1.43		
				120ltr	£2.04		
		Paper & Cardboard		240 ltr	£3.32		
				360 ltr	£4.59		
				660 ltr	£8.36		
				1,100 ltr	£13.77		
				Plastic & Cans	55 ltr		
80 ltr	£1.21						
120 ltr	£1.73						
240 ltr	£2.82						
360 ltr	£3.91						
Community Services	Trade Waste - Trade Recycling Wheeled Bin (food) weekly charge	Food Recycling - Wheeled Bin		23 ltr	£0.71		
				140 ltr	£3.73		
Community Services	Trade Waste	Replacement Wheeled Bin		120 ltr	£29.07		
				240 ltr	£37.33		
				360 ltr	£56.10		
				660 ltr	£285.19		
				1100 ltr	£309.26		
Community Services	Trade Waste	Replacement Food Bin		140 ltr	£31.82		£32.94

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Community Services	Waste - Trade Waste Duty of Care Notice	Annual Administration Fee			£25.50		£25.50
Community Services	Public Health - Stray Dogs - Chipping	Public Health - Stray Dogs - Chipping			Costs of chipping stray dogs are included within the stray dog release charging policy		Costs of chipping stray dogs are included within the stray dog release charging policy
Community Services	Community Services - Stray Dogs - Release Fee	Community Services - Stray Dogs - Release Fee (including Kennelling & Administration Charges)	Regulated	Minimum Fee	£80.00		£80.00
				Maximum Fee	£142.00		£165.00
Community Services	Penalty for non compliance	Penalty for litter dropping	Regulated	Fine	£125.00		£125.00
				Early repayment option	£100.00		£100.00
Community Services	Penalty for non compliance	Public Space Protection order	Regulated	Fine	£100.00		£100.00
Community Services	Cemeteries	Interment - Still born baby		Resident	No Fee		No Fee
				Non Resident	No Fee		No Fee
Community Services	Cemeteries	Interment - Children (18 years and under) - Exclusive Rights of Burial (EROB) only		Resident	No Fee		No Fee
				Non Resident	No Fee		No Fee
Community Services	Cemeteries	Interment - New grave - Double Depth		Resident	£1,688.10	£1,823.15	
				Non Resident	£3,376.20	£3,646.30	
Community Services	Cemeteries	Interment - Re-open of grave		Resident	£1,027.10	£1,109.27	
				Non Resident	£2,054.20	£2,218.54	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Community Services	Cemeteries	Interment - Exclusive right of burial (EROB)		Resident	£511.00	£551.88	
				Non Resident	£1,022.00	£1,103.76	
Community Services	Cemeteries	Cremated remains - New Grave (minimum depth) Ashes		Resident	£861.90	£930.85	
				Non Resident	£1,723.80	£1,861.70	
Community Services	Cemeteries	Cremated remains - Re-open of grave Ashes		Resident	£271.30	£293.00	
				Non Resident	£542.60	£586.01	
Community Services	Cemeteries	Cremated remains - Scattering of Ashes		Resident	£121.40	£131.11	
				Non Resident	£242.80	£262.22	
Community Services	Cemeteries	Cremated remains - Exclusive right of burial (EROB)		Resident	£511.00	£551.88	
				Non Resident	£1,022.00	£1,103.76	
Community Services	Cemeteries	Garden of rest plots - Cremated remains (new grave) Ashes		Resident	£351.90	£380.05	
				Non Resident	£703.80	£760.10	
Community Services	Cemeteries	Garden of rest plots - Cremated remains (re-open) Ashes		Resident	£117.30	£126.68	
				Non Resident	£236.60	£255.53	
Community Services	Cemeteries	Garden of rest plots - Exclusive right of burial (EROB)		Resident	£234.60	£253.37	
				Non Resident	£469.20	£506.74	
Community Services	Cemeteries	Memorials - Erect memorial		Resident	£237.70	£256.72	
				Non Resident	£475.40	£513.43	
Community Services	Cemeteries	Memorials - Additional inscription, replacement memorial		Resident	£121.40	£131.11	
				Non Resident	£242.80	£262.22	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Community Services	Cemeteries	Memorials - Memorial still born baby (exclusive right of burial (EROB))		Resident	£91.80	£99.14	
				Non Resident	£183.60	£198.29	
Community Services	Cemeteries	Memorials - Renovation, clean and re-anchor memorial		Resident	£38.80	£41.90	
				Non Resident	£77.60	£83.81	
Community Services	Cemeteries	Memorials - Small plaque		Resident	£121.40	£131.11	
				Non Resident	£242.80	£262.22	
Community Services	Cemeteries	Memorials - Additional application for surround/memorial		Resident	£198.90	£214.81	
				Non Resident	£397.80	£429.62	
Community Services	Cemeteries	Historical search (Resident)			£67.30	£72.68	
Community Services	Cemeteries	Memorials - Planting of Tree		Resident	£61.20	£66.10	
				Non Resident	£122.40	£132.19	
Community Services	Cemeteries	Memorials - Penalty for non compliance ie erecting monument without prior authorisation	0	Resident	£615.10	£664.31	
				Non Resident	£615.10	£664.31	
Community Services	Cemeteries	Assignment of Rights Transfer			£61.20	£66.10	
Community Services	Cemeteries	Exhumations			£1,173.00	£1,266.84	
		Exhumations - Ashes			£271.30	£293.00	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Community Services	Cemeteries	Interments outside normal cemetery hours		Interments after 2.00 p.m. Friday (additional cost)	£121.40	£131.11	
				Interments on Saturday (additional cost)	£491.60	£530.93	
				Scattering of ashes on Saturday	£105.10	£113.51	
Transport	Transport - MOT Tests:	Transport - MOT Tests: Standard vehicle (under 9 seats)	Fixed	Per MOT	£40.00		
Grounds	Grounds & Playing Fields - Matches	Rugby/Soccer		Senior	£95.70	£103.36	
				Junior	£55.20	£59.62	
Grounds	Grounds & Playing Fields - Matches	Grounds & playing fields training		Senior	£55.20	£59.62	
				Junior	£33.30	£35.96	
Grounds	Grounds & Playing Fields - Matches	Fairs			£431.80	£466.34	
Grounds	Grounds & Playing Fields - Matches	Carnivals/ Fetes			£155.00	£167.40	
Grounds	Grounds & Playing Fields - Matches	Unauthorised use			£85.30	£92.12	
Highways	Highways	Kerb drop initial inspection			£136.10	£146.99	
Highways	Highways	Skip Permits		Per week	£51.50		£51.50
Highways	Highways	Penalty for not obtaining appropriate skip licence			£136.10	£146.99	
Highways	Highways	Scaffold Permits		Per week	£64.60		£64.60

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Highways	Highways	Penalty for not obtaining appropriate scaffolding licence			£136.10	£146.99	
Highways	Section 171 Notice	Application for temporary excavation		Per application	£204.20	£220.54	
Highways	Highways	Application for deposit of materials on the highway		Per application	£54.30	£58.64	
Highways	Highways	Highway inspection - Coring cost	Regulated	Per core (includes defect fee)	£125.50		£125.50
Highways	Highways	Defect inspection fees	Regulated	Per inspection	£47.50		£47.50
Highways	NRSWA Section 76 Road Closure	Temporary road closure		Per application	£1,701.50	£1,837.62	
Highways	Section 50 Licence	Street works licence - New apparatus		Per application	£551.30	£595.40	
Highways	Highways	Signing, lighting and guiding - Route signs	Regulated		£47.50		£47.50
Transport	Transport - Tower Crane Oversailing the Highway Licence	Transport - Tower Crane Oversailing the Highway Licence: 10 Working days Notice required.			£136.10	£146.99	
Highways	NRSWA Section 71 Defect fees	Inspection fee per unit	Regulated	Per inspection	£47.50		£47.50
Highways	Fixed Penalty Notices (Utility Companies)	FPN's are issued under NRSWA 1991. Fee per FPN.	Regulated	Fee (on time) Fee (Late payment)	£80.00 £120.00		£80.00 £120.00
Highways	NRSWA Section 74 Notice	Utility Company overrun charges	Regulated	Per day Minimum	£100.00		£100.00
Highways	Temporary Road Closures	Temporary Road Closures for Events (non charitable)			£136.10	£146.99	
Highways	Multi Phased Light Application	Multi Phased Light Application			£95.40	£103.03	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Highways & Development	Street Naming and Numbering	Confirmation of address to Solicitors etc			£41.20	£44.50	
Highways & Development	Street Naming and Numbering	General enquiries from property owner / resident (e.g. confirmation of postal address, address anomalies including post code)			£41.20	£44.50	
Highways & Development	Street Naming and Numbering	Change of House Name / add a House Name or number to a property.			£41.20	£44.50	
Highways & Development	Street Naming and Numbering	Naming and numbering property conversions (including flats)		First Address	£41.20	£44.50	
				Per additional address	£23.60	£25.49	
Highways & Development	Street Naming and Numbering	Naming and numbering of developments		Single dwelling	£41.20	£44.50	
				Per additional plot (max 5 dwellings)	£23.60	£25.49	
				6-10 plots	£293.60	£317.09	
				11-50 plots	£469.70	£507.28	
				51-100	£646.00	£697.68	
101+ plots	£998.30	£1,078.16					
Highways & Development	Street Naming and Numbering	Renumbering / changes to a development (after notification)		Fee	£234.90	£253.69	
				Plus additional charge per plot	£35.30	£38.12	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Highways & Development	Street Naming and Numbering	Street renaming at residents request Legal and replacement nameplate costs to be covered (cost per property)		Fee Plus additional amount per property after	£646.00 £35.30	£697.68 £38.12	
Highways & Development	Personal Searches	Written response to Q2(a) confirming highway maintained by Highway Authority			£4.90	£5.29	
Highways & Development	Personal Searches	Supply of Plan indicating extent of highway maintained by Highway Authority			£9.80	£10.58	
Highways & Development	Personal Searches	Information on s38, s228, Agreements etc (Highways Act 1980)			£3.00	£3.24	
Highways & Development	Personal Searches	Land to be acquired for Road Works			£1.40	£1.51	
Highways & Development	Personal Searches	Information on Road Schemes			£5.90	£6.37	
Highways & Development	Personal Searches	Information on Railway Schemes			£3.60	£3.89	
Highways & Development	Personal Searches	Information on Traffic Schemes			£5.10	£5.51	
Highways & Development	Personal Searches	Outstanding Statutory Highway Notices			£1.40	£1.51	
Highways & Development	Personal Searches	Full Search to include all highway enquiries and plan			£35.10	£37.91	
Highways & Development	Personal Searches	Search enquiries correspondence to Solicitors/ Personal Search Companies			£41.20	£44.50	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/2024	
						8% Uplift £	Other £
Highways & Development	Personal Searches	Supply copies of Drainage Records/ Plans			£9.80	£10.58	
Highways & Development	Personal Searches	Search Enquiries to Solicitors			£41.20	£44.50	
Highways & Development	Access protection markings	Access protection markings		Single gate Access	£58.70	£63.40	
				Double gate/ driveway/ garage	£117.50	£126.90	
JPTU	Replacement concessionary travel passes	Fee for replacement travel pass	Regulated	Per pass	£10.00		£10.00
Technical Services	Education - School Meals - Adults.	Per Meal. Fee effective from September		Staff	£3.50	£3.78	
				Student	£3.50	£3.78	
Technical Services	Education - School Meals - Children.	Secondary Age Child (Years 7 to 11). Fee effective from September. Fee per meal.		Secondary	£2.65	£2.85	
		Primary Age Child (Nursery to Year 6). Fee effective from September. Fee per meal.		Primary	£2.45	£2.65	

EDUCATION

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee 2022/2023 £	Proposed Fee 2023/2024	
					8% Uplift £	Other £
Education	Charges for Out of County Placements within PenYCwm Special School - Charge dependent on Category of Need	Category 1		£28,696		£29,844
		Category 2		£29,330		£30,503
		Category 3		£29,965		£31,164
		Category 4		£30,600		£31,824
		Teaching Assistant Level 1 (Grade 2 term Time only)		£20,431	£22,065	
		Teaching Assistant Level 2 (Grade 3 term Time only)		£21,253	£22,953	
		Teaching Assistant Level 2 (Grade 4 term Time only)		£23,469	£25,347	
		Teaching Assistant Level 3 (Grade 5 term Time only)		£27,497	£29,697	
		Teaching Assistant Level 4 / HLTA (Grade 6 term Time only)		£31,559	£34,084	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee 2022/2023 £	Proposed Fee 2023/2024	
					8% Uplift £	Other £
Education		Category 1		£39,550	£42,714	
		Category 2		£40,161	£43,374	
		Category 3		£40,782	£44,045	
		Category 4		£41,403	£44,715	
	Charges for Out of County Placements within The Rivercentre Special School - Charge dependent on Category of Need	Teaching Assistant Level 1 (Grade 2 term Time only plus 1 Month)		£23,260	£25,120	
		Teaching Assistant Level 2 (Grade 3 term Time only plus 1 month)		£24,199	£26,135	
		Teaching Assistant Level 2 (Grade 4 term Time only plus 1 month)		£26,718	£28,856	
		Teaching Assistant Level 3 (Grade 5 term Time only plus 1 month)		£31,305	£33,809	
		Teaching Assistant Level 4 / HLTA (Grade 6 term Time only plus 1 month)		£35,928	£38,803	
Education	Charges for Out of County Placements - Resource Bases	Primary ASD Resource Base		£21,888	£23,639	
		Primary Complex Needs Resource Base		£15,043	£16,247	
		Secondary ASD Resource Base		£22,398	£24,190	
		Secondary Complex Needs		£16,552	£17,876	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee 2022/2023 £	Proposed Fee 2023/2024	
					8% Uplift £	Other £
Education- Schools	Penalty for child being taking out of school during term time for a non-authorized absence-holidays etc	This fixed penalty notice is at the discretion of the Head Teacher	Yes	£60.00 if paid within 28 days, £120.00 if paid between days 29 and 42. If not paid then the case proceeds to Court.		£60.00 if paid within 28 days, £120.00 if paid between days 29 and 42. If not paid then the case proceeds to Court.

LICENSING

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Hackney Carriage - Driver Fees	Renewable every 3 years		New	£251.00		£251
				Renewal	£251.00		£251.00
				1 Year (discretionary)	£180.00		£180.00
Licensing	Hackney Carriage - Vehicle Fees	Annual		New	£295.00		£295.00
				Renewal	£239.00		£239.00
Licensing	Hackney Carriage - Driver Miscellaneous Fees	Replacement licence			£16.50		£16.50
		Replacement Badge		£19.50	£19.50		
		Replacement licence and badge		£13.75	£13.75		
Licensing	Hackney Carriage - Vehicle Miscellaneous Fees	Re-test			£46.00		£46.00
		Transfer of Licence		£41.85	£41.00		
		Replacement vehicle		£132.00	£132.00		
		Replacement Internal Plate		£13.00	£13.00		
		Replacement Back Plate		£13.00	£13.00		
		Replacement full set of plates and stickers		£21.50	£21.50		
		Change licence type		£33.50	£33.50		
		Change seating capacity		£29.50	£29.50		
	Change registration number	£23.00	£23.00				

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Private Hire - Operators Fees	5 year licence - new 5 year licence - renew New 1 year discretionary licence Replacement licence			£324.00 £297.00 £156.50 £13.74		£324.00 £297.00 £156.50 £13.75
Licensing	Private Hire - Vehicles - Vehicle Licence	Annual		Standard Renewal	£295.00 £239.00		£295.00 £239.00
Licensing	Private Hire - Vehicle Miscellaneous Fees	Re-test Transfer of Licence Replacement vehicle Replacement Internal Plate Replacement Back Plate Replacement door sticker (2) Replacement full set of plates and stickers Change licence type Change seating capacity Change registration number			£46.00 £41.00 £132.00 £13.00 £14.50 £14.50 £21.50 £33.50 £29.50 £23.00		£46.00 £41.00 £132.00 £13.00 £13.00 £14.50 £21.50 £33.50 £29.50 £23.00
Licensing	TAXI - All Licences	Change name and address			£13.75		£13.75
Licensing	Scrap Metal Collectors Licence	New - 3 yearly Renewal - 3 yearly		New Renewal	£368.26 £349.36		£368.26 £349.39

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Scrap Metal Site Licence	New - 3 yearly		New	£482.56		£482.56
		Variation		Variation	£334.06		£334.06
Licensing	Miscellaneous	Change site manager			£35.60		£35.60
		Replacement licence			£27.00		£27.00
Licensing	Temporary Event Notice	Temporary Event Notice (up to 499 persons)	Regulated		£21.00		£21.00
		Replacement			£10.50		£10.50
		Application			£21.00		£21.00
Licensing	Street Trading Consent	Temporary Consent		Upto 28 Days	£69.00		£69.00
		Permanent Consent and Mobile Trader		New application	£649.98		£649.88
				Renewal application	£600.78		£600.78
				Initial deposit - new and renewal, permanent and mobile applications	£100.00		£100.00
		Transfer		Transfer	£60.90		£60.90
		Variation of Permanent Consent		Minor Variation	£43.70		£43.70
			Full Variation	£59.90		£59.90	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Bingo Premises Licence	New licence			£446.00		£446.00
		Provisional statement			£446.00		£446.00
		New licence premises with provisional statement			£440.00		£440.00
		Annual Fee			£255.00		£255.00
		Variation			£440.00		£440.00
		Transfer			£379.00		£379.00
		Re-instatement			£379.00		£379.00
		Copy			£25.00		£25.00
		Change of Circumstances			£50.00		£50.00
Licensing	Adult Gaming Centre	New licence			£446.00		£446.00
		Provisional Statement			£446.00		£446.00
		New licence premises with provisional statement			£440.00		£440.00
		Annual Fee			£255.00		£255.00
		Variation			£440.00		£440.00
		Transfer			£379.00		£379.00
		Re-instatement			£379.00		£379.00
		Copy			£25.00		£25.00
		Change of Circumstances			£50.00		£50.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Betting Premises Licence	New licence			£446.00		£446.00
		Provisional Statement			£446.00		£446.00
		New licence premises with provisional statement			£440.00		£440.00
		Annual Fee			£255.00		£255.00
		Variation			£440.00		£440.00
		Transfer			£379.00		£379.00
		Re-instatement			£379.00		£379.00
		Copy			£25.00		£25.00
		Change of Circumstances			£50.00		£50.00
Licensing	Family Entertainment Centre Licence	New licence			£446.00		£446.00
		Provisional Statement			£446.00		£446.00
		New licence premises with provisional statement			£440.00		£440.00
		Annual Fee			£255.00		£255.00
		Variation			£440.00		£440.00
		Transfer			£379.00		£379.00
		Re-instatement			£379.00		£379.00
		Copy			£25.00		£25.00
		Change of Circumstances			£50.00		£50.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Track Betting Licence	New licence			£446.00		£446.00
		Provisional Statement			£446.00		£446.00
		New licence premises with provisional statement			£440.00		£440.00
		Annual Fee			£255.00		£255.00
		Variation			£440.00		£440.00
		Transfer			£379.00		£379.00
		Re-instatement			£379.00		£379.00
		Copy			£25.00		£25.00
		Change of Circumstances			£50.00		£50.00
Licensing	Small Casino Licence	New licence			£7,200.00		£7,200.00
		Provisional statement			£7,200.00		£7,200.00
		New licence premises with provisional statement			£2,700.00		£2,700.00
		Annual Fee			£4,500.00		£4,500.00
		Variation			£2,600.00		£2,600.00
		Transfer			£1,620.00		£1,620.00
		Re-instatement			£1,620.00		£1,620.00
		Copy			£25.00		£25.00
		Change of Circumstances			£50.00		£50.00
Licensing	Unlicensed Family Entertainment Centre Permit	Application Fee	Regulated		£300.00		£300.00
		Renewal Fee			£300.00		£300.00
		Change of name			£25.00		£25.00
		Copy of Permit			£15.00		£15.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Prize Gaming Permit	Application Fee	Regulated		£300.00		£300.00
		Renewal Fee			£300.00		£300.00
		Change of name			£25.00		£25.00
		Copy of Permit			£15.00		£15.00
Licensing	Gaming Machines for Alcohol Licensed Premises	Notification of Gaming Machines in alcohol licensed premises (up to 2 machines) (no annual fee)	Regulated		£50.00		£50.00
		Licensed Premises Gaming Permit (More than 2 machines) application fee where there is an existing permit in place			£100.00		£100.00
		Licensed Premises Gaming Permit (More than 2 machines) application			£150.00		£150.00
		Application to vary a permit			£100.00		£100.00
		Application to transfer a permit			£25.00		£25.00
		Change of Name			£25.00		£25.00
		Annual Fee (due 30 days after the issue of the permit)			£50.00		£50.00
		Copy of Permit			£15.00		£15.00
Licensing	New Club Gaming / Machine Permit (CMP)	Application for a New Club Gaming / Machine Permit (as & when)	Regulated	With a club premises certificate	£100.00		£100.00
				Without a club premises certificate	£200.00		£200.00
Licensing	Club Gaming / Machine Permit (CMP) Renewal	Renewal for a New Club Gaming / Machine Permit (as & when)	Regulated	With a club premises certificate	£100.00		£100.00
				Without a club premises certificate	£200.00		£200.00
Licensing	Annual fee Club Gaming / Machine Permit	Annual fee for a Club Gaming / Machine Permit	Regulated		£50.00		£50.00
Licensing	Club Gaming / Machine Permit Miscellaneous	Application to vary a permit	Regulated		£100.00		£100.00
		Copy of Permit			£15.00		£15.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Alcohol Licence Notification / Permit	Applications, renewals, misc payments relating to Alcohol Licence Notification / Permit	Regulated		£50.00		£50.00
Licensing	New Lottery Registration	Application for Lottery Registration (as and when)	Regulated		£40.00		£40.00
Licensing	Lottery Annual Fee	Annual fee for a small society lottery registration	Regulated		£20.00		£20.00
Licensing	Application for a New Premises Licence (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1,000 for 5,000 to 9,999 persons to £64,000 for 90.000 persons and over	Regulated	Band A	£100.00		£100.00
				Band B	£190.00		£190.00
				Band C	£315.00		£315.00
				Band D	£450.00		£450.00
				Band E	£635.00		£635.00
Licensing	Application for the Variation of a Premises Licence (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1,000 for 5,000 to 9,999 persons to £64,000 for 90.000 persons and over	Regulated	Band A	£100.00		£100.00
				Band B	£190.00		£190.00
				Band C	£315.00		£315.00
				Band D	£450.00		£450.00
				Band E	£635.00		£635.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Annual fee for a Premises Licence	Depends on the rateable value of the premises. Where the number of persons allowed on the premises exceeds 5,000 an additional annual fee is payable on a sliding scale from £500 for 5,000 to 9,999 persons to £32,000 for 90,000 persons and over.	Regulated	Band A Band B Band C Band D Band E	£70.00 £180.00 £295.00 £320.00 £350.00		£70.00 £180.00 £295.00 £320.00 £350.00
Licensing	Premises Licence Miscellaneous	Replacement licence Vary the Designated Premises Supervisor in a Premises Transfer licence Change name or address on licence Minor variation Temporary event notice Provisional Statement Interim authority notice	Regulated		£10.50 £23.00 £23.00 £10.50 £89.00 £21.00 £315.00 £23.00		£10.50 £23.00 £23.00 £10.50 £89.00 £21.00 £315.00 £23.00
Licensing	Application for a New Club Premises certificate (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1,000 for 5,000 to 9,999 persons to £64,000 for 90,000 persons and over.	Regulated	Band A Band B Band C Band D Band E	£100.00 £190.00 £315.00 £450.00 £635.00		£100.00 £190.00 £315.00 £450.00 £635.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24		
						8% Uplift £	Other £	
Licensing	Application to vary a club premises certificate (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1000 for 5,000 to 9,999 persons to £64,000 for 90.000 persons and over	Regulated	Band A	£100.00		£100.00	
				Band B	£190.00			£190.00
				Band C	£315.00			£315.00
				Band D	£450.00			£450.00
				Band E	£635.00			£635.00
Licensing	Annual Fee for a Club Premises Certificate (Annually)	Depends on the rateable value of the premises. Where the number of persons allowed on the premises exceeds 5,000 an additional annual fee is payable on a sliding scale from £500 for 5,000 to 9,999 persons to £32,000 for 90.000 persons and over	Regulated	Band A	£70.00		£70.00	
				Band B	£180.00			£180.00
				Band C	£295.00			£295.00
				Band D	£320.00			£320.00
				Band E	£350.00			£350.00
Licensing	Club Premises Certificate Miscellaneous	Replacement licence	Regulated		£10.50		£10.50	
		Minor variation		£89.00	£89.00			
		Change of registered address of club		£10.50	£10.50			
Licensing	Personal Licence	Replacement	Regulated		£10.50		£10.50	
		Application		£37.00	£37.00			
		Change of name or address		£10.50	£10.50			
Licensing	Licensing - Sex Establishments	No fee set		Grant of Licence	£612.42		£612.42	
				Renewal	£410.82		£410.82	
				Transfer of Licence (All)	£601.62		£601.62	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Film Classification	Reclassification of a film			£372.23		£372.23
		New unclassified film			£276.53		£276.53
		Copy of licence			£18.90		£18.90
Licensing	Hypnosis Licence	Hypnosis – single event			£40.30		£40.30
Licensing	Licensing - Riding Establishments	Riding Establishments - Service provided by Powys Council.		Cat 1 (1-29 Horses) Cat 2 (> 30 Horses)	£328.00	£0.00	£407.00
					£366.00	£0.00	£458.00
Licensing	Licensing - Pet Shops	Pet Shops - Service provided by Powys Council.			£282.00	£0.00	£429.00
Licensing	Licensing - Dog Breeder	Dog Breeder - Service provided by Powys Council.		Cat 1 (1-10 dogs)	£328.00	£0.00	£471.00
				Cat 2 (11-30 dogs)	£375.00	£0.00	£529.00
				Cat C (>31 dogs)	£421.00	£0.00	£572.00
Licensing	Licensing - Boarding Establishment	Boarding Establishment - Service provided by Powys Council.		Cat A	£253.00	£0.00	£318.00
				Cat B	N/A	N/A	N/A
				Cat C	N/A	N/A	N/A
Licensing	Licensing - Home Boarder / Day Care	Provided by Powys CBC			£186.00	£0.00	£290.00
Licensing	Licensing - Zoo	Zoo - Service Provided by Powys Council.		Initial 4 year licence - Per annum	£1,717.00	£0.00	£1,973.00
				Subsequent renewal 6 year licence - per annum	£2,341.00	£0.00	£2,597.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed Fee 2023/24	
						8% Uplift £	Other £
Licensing	Licensing - Dangerous Wild Animals	2 year licence - Service provided by Powys Council.		2 year licence - per annum	£575.00	£0.00	£708.00
Licensing	Renewal Licensing - Riding Establishments	Riding Establishments - Service provided by Powys Council.		Cat 1 (1-29 Horses) Cat 2 (> 30 Horses)	£328.00 £366.00		£375.00 £419.00
Licensing	Renewal Licensing - Pet Shops	Pet Shops - Service provided by Powys Council.			£282.00		£322.00
Licensing	Renewal Licensing - Dog Breeder	Dog Breeder - Service provided by Powys Council.		Cat 1 (1-10 dogs) Cat 2 (11-30 dogs) Cat C (>31 dogs)	£328.00 £375.00 £421.00		£374.00 £429.00 £483.00
Licensing	Renewal Licensing - Boarding Establishment	Boarding Establishment - Service provided by Powys Council.		Cat A Cat B Cat C	£253.00 N/A N/A		£288.00 N/A N/A
Licensing	Renewal Licensing - Home Boarder / Day Care	Provided by Powys CBC			£186.00		£213.00
Licensing	Licensing - Zoo	Zoo - Service Provided by Powys Council.		Initial 4 year licence - Per annum	£1,717.00		N/A
				Subsequent renewal 6 year licence - per annum	£2,341.00		£2,597.00
Licensing	Renewal Licensing - Dangerous Wild Animals	2 year licence - Service provided by Powys Council.		2 year licence - per annum	£575.00		£656.00

ECONOMY

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Economic Development	Commercial Bookings in Town Centres	Ebbw Vale, Tredegar, Blaina, Abertillery & Brynmawr Town Centres		Per day (excl VAT)	£65.89	£71.16	
Economic Development	General Offices Room Hire	Large Conference Room Jack Williams VC Hall		Full Day (excl. VAT)	£271.54	£293.27	
				Half Day (excl. VAT)	£181.03	£195.51	
				Hourly (Excl VAT)	£90.51	£97.76	
Economic Development	General Offices Room Hire	Cinema		Full Day (excl. VAT)	£166.98	£180.34	
				Half Day (excl. VAT)	£111.32	£120.23	
				Hourly (Excl VAT)	£55.56	£60.00	
Economic Development	General Offices Room Hire	PA System		Excl. VAT	£59.40	£64.16	
Economic Development	General Offices Room Hire	Projector Hire		External - Excl. VAT	£35.58	£38.42	
				Internal	£18.83	£20.34	
Economic Development	General Offices Room Hire	Laptop Hire		Excl. VAT	£18.83	£20.34	
Economic Development	General Offices Room Hire	Laptop/Projector Combo Hire		Internal	£40.37	£43.60	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Economic Development	General Offices Room Hire	Flip Chart and Stand		Excl. VAT	£5.72	£6.18	
Economic Development	General Offices Room Hire	Sand Pit Technology Hire		Excl. VAT	£89.16	£96.29	
Economic Development	General Offices Room Hire	Lectern Hire		Excl. VAT	£23.83	£25.73	
Economic Development	General Offices Room Hire	Buffet Service Charge			5% Service Charge applied to Buffets		5% Service Charge applied to Buffets
Economic Development	General Offices Room Hire	Refreshments		Teas / Coffees, per Cup	£1.46	£1.58	
				Fruit Juice, per Jug	£5.10	£5.51	
				Squash, per Jug	£1.36	£1.47	
				Biscuits, per Plate	£2.40	£2.59	
Economic Development	Construction Skills Certification Scheme Test	CSCS is a compulsory construction accreditation that site workers are required to have prior to going out to work on construction sites. The Authority has an approved Pearson Vue Test Centre at the General Offices providing and invigilating online assessments for all CSCS related examinations.	Fixed		£31.50		£31.50

PLANNING SERVICES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee		
						8% Uplift £	Other £	
Planning	Planning	Adopted BG local development plan, written statement and proposal maps			£50.00		£50.00	
Planning	Level 1 Enquiry - Compliance and Information	Confirmation that planning conditions or s106 obligations have been discharged or that development has been completed in accordance with the planning permission (per enquiry)		Householder	£60.00		25% of the Original Planning Application fee (with Officer discretion to negotiate a price on larger schemes)	£60.00
				Single House	£120.00			£120.00
				All other Compliance Checks				
				Site History	£40.00		£40.00	
Planning	Level 2 Enquiry - Householder	<ul style="list-style-type: none"> • Alterations, extensions, conservatories and loft conversions • Walls and fences • Garages, sheds and other curtilage buildings • Operate a business from home • Micro generation for heat or electricity • Extend garden / curtilage 		Written Advice	£30.00		£30.00	
				Meeting with follow up written advice	£61.20		£61.20	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Planning	Level 3 Enquiry - Minor Development	<ul style="list-style-type: none"> • Permitted Development enquiry (non-householder) • Alterations to exterior of commercial or retail or industrial premises (inc. solar panels) • Advertisements 		Written Advice	£60.00		£60.00
				Meeting with follow up written advice	£122.40		£132.19
Planning	Level 3 Enquiry - Minor Development	- New Build or Change of Use - Single Dwelling		Written Advice	£120.00		£120.00
				Meeting with follow up written advice	£244.80		£244.80
Planning	Level 4 Enquiry - Residential Development	- New Build or Change of Use - 2 - units or Site area 0.49ha or less		Written Advice	£240.00		£240.00
				Meeting with follow up written advice	£489.50		£489.50

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Planning	Level 5 Enquiry - Business Commercial Development	• Non residential 999sqm or less floorspace or site area less than 0.99ha		Written Advice	£240.00		£240.00
				Meeting with follow up written advice	£489.60		£489.60
Planning	Level 6 - Major Development	• Residential 10 - 25 Units • Non residential site area of 1ha+ or floor space 1,000sqm+ • Waste and Minerals development		Written Advice	£612.00		£612.00
				Meeting with follow up written advice	£900.00		£900.00
Planning	Level 7 Enquiry - Energy	- Wind turbine(s) / Solar park		Written Advice	£720.00		£720.00
				Meeting with follow up written advice	£1,224.00		£1,224.00
Planning	Level 8 Enquiry - Large Major	Residential Development 24+		Written Advice	£1,200.00		£1,200.00
				Meeting with follow up written advice	£1,836.00		£1,836.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Planning	New Welsh Government Prelim Fees	New Welsh Government Prelim Fees - there are only a few instances where applicants will elect to use the WG scheme.	Fixed	Householder	£25.00		£25.00
				Minor Development (1-9 dwellings, floor space including change of use less than 999sqm)	£250.00		£250.00
				Major Development (1-24 dwellings, floor space including change of use 1,000 to 1,999sqm)	£600.00		£600.00
				Large Major Development (more than 24 dwellings, floor space including change more than 1,999sqm)	£1,000.00		£1,000.00
Development Management	Outline Applications	Outline Applications	Fixed		£460 per 0.1 ha (or part thereof). More than 2.5ha £11,500 plus £120 per additional 0.1ha. Maximum £150,000		£460 per 0.1 ha (or part thereof). More than 2.5ha £11,500 plus £120 per additional 0.1ha. Maximum £150,000
Development Management	Reserved Matters Applications	Reserved Matters Applications	Fixed		Fee calculated on floor space / number of dwellings		Fee calculated on floor space / number of dwellings

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Development Management	Full Applications	House Extension, Garage/Shed, Fences/walls	Fixed		£230.00		£230.00
Development Management	Full Applications	Erection of new dwelling	Fixed		£460 per dwelling up to 50 dwellings. (Then £23,000 +£100 per each dwelling over 50) Subject to max of £300,000		£460 per dwelling up to 50 dwellings. (Then £23,000 +£100 per each dwelling over 50) Subject to max of £300,000
Development Management	Non Residential	Non Residential - Less than 40m2 new floor space	Fixed		£230.00		£230.00
		Non Residential - Between 40 - 75m2			£460.00		£460.00
		Non Residential - Thereafter £380.00 per 75m2 (or part thereof)			Maximum £300,000		Maximum £300,000
Development Management	Agricultural	Agricultural less than 465m2	Fixed		£85.00		£85.00
		Agricultural between 465 - 540m2	Fixed		£460.00		£460.00
		Agricultural 540m2 or more	Fixed		£460 + £460 per 75m2 thereafter. Max £300,000		£460 + £460 per 75m2 thereafter. Max £300,000
Development Management	Change of Use	Change of use - subdivision of dwellings	Fixed		£460 per additional dwelling created up to 50 dwellings. £23,000 + £120 for each in excess of 50 to a maximum of £300,000.		£460 per additional dwelling created up to 50 dwellings. £23,000 + £120 for each in excess of 50 to a maximum of £300,000.
Development Management	Change of Use	Change of use - other changes of use	Fixed		£460.00		£460.00
Development Management	Mineral Applications	Mineral Applications - use of land for the winning	Fixed		£230 per 0.1 ha (or part thereof). Sites exceeding 15ha		£230 per 0.1 ha (or part thereof). Sites exceeding 15ha

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Development Management	Mineral Applications	Mineral Applications - Storage or working of minerals	Fixed		£34,500 + £120 per 0.1ha. Max £74,500		£34,500 + £120 per 0.1ha. Max £74,500
Development Management	Miscellaneous	Erection of plant and machinery	Fixed		£460 per 0.1 ha (or part thereof). Thereafter £120 for each additional 0.1ha over 5 ha. Max £300,000		£460 per 0.1 ha (or part thereof). Thereafter £120 for each additional 0.1ha over 5 ha. Max £300,000
Development Management	Miscellaneous	Car Parks/services roads/access	Fixed		£230.00		£230.00
Development Management	Miscellaneous	All other operations	Fixed		£230 per 0.1 ha (or part thereof) up to a maximum of £300,000		£230 per 0.1 ha (or part thereof) up to a maximum of £300,000
Development Management	Other Applications	Variation/removal condition	Fixed		£230.00		£230.00
Development Management	Other Applications	Renewal of planning permission	Fixed		£190.00		£190.00
Development Management	Other Applications	Listed Building Applications	Fixed		No fee		No fee
Development Management	Other Applications	TPO Applications	Fixed		No fee		No fee
Development Management	Other Applications	Advertisements on business premises or forecourt	Fixed		£120.00		£120.00
Development Management	Other Applications	All other advertisements	Fixed		£460.00		£460.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	Up to 2 Storeys - 1 dwelling(s)	Regulated		£594.00		£594.00
		Up to 2 Storeys - 2 dwelling(s)		£726.00	£726.00		
		Up to 2 Storeys - 3 dwelling(s)		£990.00	£990.00		
		Up to 2 Storeys - 4 dwelling(s)		£1,122.00	£1,122.00		
		Up to 2 Storeys - 5 dwelling(s)		£1,320.00	£1,320.00		
		Up to 2 Storeys - 6 dwelling(s)		£1,452.00	£1,452.00		
		Up to 2 Storeys - 7 dwelling(s)		£1,716.00	£1,716.00		
		Up to 2 Storeys - 8 dwelling(s)		£1,914.00	£1,914.00		
		Up to 2 Storeys - 9 dwelling(s)		£2,046.00	£2,046.00		
		Up to 2 Storeys - 10 dwelling(s)		£2,178.00	£2,178.00		
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	Up to 2 Storeys - 11 dwelling(s)	Regulated		£2,442.00		£2,442.00
		Up to 2 Storeys - 12 dwelling(s)		£2,574.00	£2,574.00		
		Up to 2 Storeys - 13 dwelling(s)		£2,772.00	£2,772.00		
		Up to 2 Storeys - 14 dwelling(s)		£2,970.00	£2,970.00		
		Up to 2 Storeys - 15 dwelling(s)		£3,168.00	£3,168.00		
		Up to 2 Storeys - 16 dwelling(s)		£3,366.00	£3,366.00		
		Up to 2 Storeys - 17 dwelling(s)		£3,498.00	£3,498.00		
		Up to 2 Storeys - 18 dwelling(s)		£3,696.00	£3,696.00		
		Up to 2 Storeys - 19 dwelling(s)		£3,894.00	£3,894.00		
Up to 2 Storeys - 20 dwelling(s)	£4,026.00	£4,026.00					
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	3 Storey - 1 dwelling(s)	Regulated		£660.00		£660.00
		3 Storey - 2 dwelling(s)		£792.00	£792.00		
		3 Storey - 3 dwelling(s)		£1,056.00	£1,056.00		
		3 Storey - 4 dwelling(s)		£1,188.00	£1,188.00		
		3 Storey - 5 dwelling(s)		£1,386.00	£1,386.00		
		3 Storey - 6 dwelling(s)		£1,518.00	£1,518.00		
		3 Storey - 7 dwelling(s)		£1,782.00	£1,782.00		
		3 Storey - 8 dwelling(s)		£1,980.00	£1,980.00		
		3 Storey - 9 dwelling(s)		£2,112.00	£2,112.00		
		3 Storey - 10 dwelling(s)		£2,244.00	£2,244.00		

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	3 Storey - 11 dwelling(s)	Regulated		£2,508.00		£2,508.00
		3 Storey - 12 dwelling(s)		£2,640.00	£2,640.00		
		3 Storey - 13 dwelling(s)		£2,838.00	£2,838.00		
		3 Storey - 14 dwelling(s)		£3,036.00	£3,036.00		
		3 Storey - 15 dwelling(s)		£3,234.00	£3,234.00		
		3 Storey - 16 dwelling(s)		£3,432.00	£3,432.00		
		3 Storey - 17 dwelling(s)		£3,564.00	£3,564.00		
		3 Storey - 18 dwelling(s)		£3,762.00	£3,762.00		
		3 Storey - 19 dwelling(s)		£3,960.00	£3,960.00		
		3 Storey - 20 dwelling(s)		£4,092.00	£4,092.00		
Building Control	New Dwellings Regularisation Charge	Up to 2 Storeys - 1 dwelling(s)	Regulated		£742.50		£742.50
		Up to 2 Storeys - 2 dwelling(s)		£907.50	£907.50		
		Up to 2 Storeys - 3 dwelling(s)		£1,237.50	£1,237.50		
		Up to 2 Storeys - 4 dwelling(s)		£1,402.50	£1,402.50		
		Up to 2 Storeys - 5 dwelling(s)		£1,650.00	£1,650.00		
		Up to 2 Storeys - 6 dwelling(s)		£1,815.00	£1,815.00		
		Up to 2 Storeys - 7 dwelling(s)		£2,145.00	£2,145.00		
		Up to 2 Storeys - 8 dwelling(s)		£2,392.50	£2,392.50		
		Up to 2 Storeys - 9 dwelling(s)		£2,557.50	£2,557.50		
		Up to 2 Storeys - 10 dwelling(s)		£2,722.50	£2,722.50		
Building Control	New Dwellings Regularisation Charge	Up to 2 Storeys - 11 dwelling(s)	Regulated		£3,052.00		£3,052.00
		Up to 2 Storeys - 12 dwelling(s)		£3,217.50	£3,217.50		
		Up to 2 Storeys - 13 dwelling(s)		£3,465.00	£3,465.00		
		Up to 2 Storeys - 14 dwelling(s)		£3,712.50	£3,712.50		
		Up to 2 Storeys - 15 dwelling(s)		£3,960.00	£3,960.00		
		Up to 2 Storeys - 16 dwelling(s)		£4,207.50	£4,207.50		
		Up to 2 Storeys - 17 dwelling(s)		£4,372.50	£4,372.50		
		Up to 2 Storeys - 18 dwelling(s)		£4,620.00	£4,620.00		
		Up to 2 Storeys - 19 dwelling(s)		£4,867.50	£4,867.50		
		Up to 2 Storeys - 20 dwelling(s)		£5,032.50	£5,032.50		

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Building Control	New Dwellings Regularisation Charge	3 Storeys - 1 dwelling(s)	Regulated		£825.00		£825.00
		3 Storeys - 2 dwelling(s)		£990.00	£990.00		
		3 Storeys - 3 dwelling(s)		£1,320.00	£1,320.00		
		3 Storeys - 4 dwelling(s)		£1,485.00	£1,485.00		
		3 Storeys - 5 dwelling(s)		£1,732.50	£1,732.50		
		3 Storeys - 6 dwelling(s)		£1,897.50	£1,897.50		
		3 Storeys - 7 dwelling(s)		£2,227.50	£2,227.50		
		3 Storeys - 8 dwelling(s)		£2,475.00	£2,475.00		
		3 Storeys - 9 dwelling(s)		£2,640.00	£2,640.00		
		3 Storeys - 10 dwelling(s)		£2,805.00	£2,805.00		
Building Control	New Dwellings Regularisation Charge	3 Storeys - 11 dwelling(s)	Regulated		£3,135.00		£3,135.00
		3 Storeys - 12 dwelling(s)		£3,300.00	£3,300.00		
		3 Storeys - 13 dwelling(s)		£3,547.50	£3,547.50		
		3 Storeys - 14 dwelling(s)		£3,795.00	£3,795.00		
		3 Storeys - 15 dwelling(s)		£4,042.50	£4,042.50		
		3 Storeys - 16 dwelling(s)		£4,290.00	£4,290.00		
		3 Storeys - 17 dwelling(s)		£4,455.00	£4,455.00		
		3 Storeys - 18 dwelling(s)		£4,702.00	£4,702.00		
		3 Storeys - 19 dwelling(s)		£4,950.00	£4,950.00		
		3 Storeys - 20 dwelling(s)		£5,115.00	£5,115.00		
Building Control	Domestic Extensions and Alterations	Extension to dwelling floor area not exceeding 10m2 - up to 2 storeys	Regulated	Plan / Building Notice Charge	£330.00		£330.00
				Regularisation Charge	£412.50		£412.50
				Additional charge	£198.00		£198.00
Building Control	Domestic Extensions and Alterations	Extension to dwelling floor area exceeding 10m2 but not exceeding 40m2 - up to 2 storeys	Regulated	Plan / Building Notice Charge	£462.00		£462.00
				Regularisation Charge	£577.50		£577.50
				Additional charge	£198.00		£198.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Building Control	Domestic Extensions and Alterations	Extension to dwelling floor area exceeding 40m2 but not exceeding 60m2 - up to 2 storeys	Regulated	Plan / Building Notice Charge	£528.00		£528.00
				Regularisation Charge	£660.00		£660.00
				Additional Charge	£198.00		£198.00
Building Control	Garages and Car Ports	Erection or extension of a non exempt detached single domestic garage or carport up to 60m2	Regulated	Plan / Building Notice Charge	£198.00		£198.00
				Regularisation Charge	£247.50		£247.50
				Additional Charge	£198.00		£198.00
Building Control	Garages and Car Ports	Erection of a non exempt attached single storey extension of a domestic garage or carport up to 60m2	Regulated	Plan / Building Notice charge	£264.00		£264.00
				Regularisation charge	£330.00		£330.00
				Additional charge	£198.00		£198.00
Building Control	Garages and Car Ports	Erection of two storey detached garage or carport up to 60m2	Regulated	Plan / Building Notice Charge	£330.00		£330.00
				Regularisation Charge	£412.50		£412.50
				Additional charge	£198.00		£198.00
Building Control	Other	Conversion of a garage to form part of a dwelling	Regulated	Plan / Building Notice charge	£198.00		£198.00
				Regularisation charge	£247.50		£247.50
				Additional charge	£198.00		£198.00
Building Control	Other	Conversion of existing attic space (up to 50m2) to form 1 room as part of a dwelling	Regulated	Plan / Building Notice Charge	£198.00		£198.00
				Regularisation Charge	£247.50		£247.50
				Additional Charge	£198.00		£198.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £0 - £5000	Regulated	Plan / Building Notice Charge	£132.00		£132.00
				Regularisation Charge	£165.00		£165.00
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £5001 - £10,000	Regulated	Plan / Building Notice charge	£198.00		£198.00
				Regularisation charge	£247.50		£247.50
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £10,001 - £15,000	Regulated	Plan / Building Notice Charge	£264.00		£264.00
				Regularisation Charge	£330.00		£330.00
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £15,001 - £25,000	Regulated	Plan / Building Notice Charge	£396.00		£396.00
				Regularisation Charge	£495.00		£495.00
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £25,001 - £35,000	Regulated	Plan / Building Notice Charge	£462.00		£462.00
				Regularisation Charge	£577.50		£577.50
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £35,001 - £50,000	Regulated	Plan / Building Notice Charge	£528.00		£528.00
				Regularisation Charge	£660.00		£660.00
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £50,001 - £60,000	Regulated	Plan / Building Notice Charge	£594.00		£594.00
				Regularisation Charge	£742.50		£742.50
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 60,001 - 70,000	Regulated	Plan / Building Notice Charge	£660.00		£660.00
				Regularisation Charge	£825.00		£825.00
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 70,001 - 80,000	Regulated	Plan / Building Notice Charge	£726.00		£726.00
				Regularisation Charge	£907.50		£907.50

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 80,001 - 90,000	Regulated	Plan / Building Notice Charge	£792.00		£792.00
				Regularisation Charge	£990.00		£990.00
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 90,001 - 100,000	Regulated	Plan / Building Notice Charge	£858.00		£858.00
				Regularisation Charge	£1,072.50		£1,072.50
Building Control	Domestic alterations to a single building	Re-Roofing	Regulated	Plan / Building Notice Charge	£84.00		£84.00
				Regularisation Charge	£105.00		£105.00
Building Control	Domestic alterations to a single building	External Rendering	Regulated	Plan / Building Notice Charge	£84.00		£84.00
				Regularisation Charge	£105.00		£105.00
Building Control	Domestic alterations to a single building	Solar or photovoltaic panels	Regulated	Plan / Building Notice Charge	£84.00		£84.00
				Regularisation Charge	£105.00		£105.00
Building Control	Domestic alterations to a single building	Solid Fuel Appliances	Regulated	Plan / Building Notice Charge	£132.00		£132.00
				Regularisation Charge	£165.00		£165.00
Building Control	Domestic alterations to a single building	Internal Floors & Insulation	Regulated	Plan / Building Notice Charge	£84.00		£84.00
				Regularisation Charge	£105.00		£105.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Building Control	Domestic alterations to a single building	Window replacement (non competent persons scheme)	Regulated	0 - 2 Windows Fee	£66.00		£66.00
				0 - 2 Windows Regularisation Charge	£82.50		£82.50
				2 - 8 Windows	£132.00		£132.00
				2 - 8 Windows Regularisation Charge	£165.00		£165.00
Building Control	Domestic alterations to a single building	Electrical work (not competent persons scheme)	Regulated		Any electrical work other than the re-wiring of a dwelling £396.00 Regularisation Charge £495.00		Any electrical work other than the re-wiring of a dwelling £396.00 Regularisation Charge £495.00
					The re-wiring or new installation in a dwelling £528.00 Regularisation Charge £660.00		The re-wiring or new installation in a dwelling £528.00 Regularisation Charge £660.00
Building Control	Domestic alterations to a single building	Internal Rendering		Plan/Building Notice Charge	£84.00		£84.00
				Regularisation Charge	£105.00		£105.00
Building Control	All Other Work	All Other Work Total Cost of Works £0 - £2,000	Regulated	Plan / Inspection Fee	£132.00		£132.00
				Regularisation Charge	£165.00		£165.00
Building Control	All Other Work	All Other Work Total Cost of Works £2,001 - £100,000	Regulated		£110.00 + £10.00 for every £1,000, or part thereof, above £2,000 plus 20% VAT		£110.00 + £10.00 for every £1,000, or part thereof, above £2,000 plus 20% VAT

PUBLIC PROTECTION

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Public Protection - Environmental Protection	Private Water Supply Charges	Inspection of Private Water Supplies to ensure compliance with Private Water Supply regulations	Regulated		Risk assessment (each assessment): Reg 9 supply £700 Reg 10 and 11 supply £300 Sampling (each visit) (i): £100 (annual) Investigation (each investigation): £250 (on failure of sample) Granting an authorisation (each authorisation): £100 Analysing sample - up to £600.		Risk assessment (each assessment): Reg 9 supply £700 Reg 10 and 11 supply £300 Sampling (each visit) (i): £100 (annual) Investigation (each investigation): £250 (on failure of sample) Granting an authorisation (each authorisation): £100 Analysing sample - up to £600.
Public Protection - Environmental Protection	Environmental Permit - annual fee	Environmental Permit issued for LA-IPPC and LAPPC - annual fee	Regulated		Fee dependant on nature of activity and determined on case-by-case basis in line with WG charging regime.		Fee dependant on nature of activity and determined on case-by-case basis in line with WG charging regime.
Public health	Pest Control - Domestic - <i>paid directly to contractor</i>	Pest Control - Domestic - Rats Pest Control - Domestic - Cockroaches & Bedbugs Pest Control - Domestic - Mice Pest Control - Domestic - Wasps and infestations		Rats Cockroaches, Bedbugs & Fleas Mice Wasps and infestations	No Charge £57.60 £57.60 £57.60		No Charge £57.60 £57.60 £57.60
Public health	Public Health - Food safety, condemnation and other sampling	Food safety, condemnation and other sampling			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.		Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Public health	Public Health - Food Surrender Certificate	Food Surrender Certificate			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.		Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.
Public health	Public Health - Standard Health Safety Certificate	Standard Health Safety Certificate			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.		Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.
Licensing	Petroleum Certification	Annual certification	Regulated	Storage below 2500 litres	£44.00		£44.00
				Storage between 2500 and 50,000 litres	£60.00		£60.00
				Storage above 50,000 litres	£125.00		£125.00
Licensing	Petroleum Licence File Search	On request	Regulated		£60.00		£60.00
Licensing	Food Hygiene Registration Scheme (rescore visit)	On request	Regulated		£180.00		£180.00
Licensing	Licensing - Skin Piercing - Practitioner Registration	Currently skin piercing registrations are a one off fee covering person(s) and premise			£153.00	£165.24	
Public Protection - Housing	Immigration Inspection	On request service provided to applicants who wish to bring a non EU national to live in the UK as required by the UK Border Agencies,			£115.26	£124.48	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Public Protection - Housing	Traveller Site Rent	Rent to occupy Cwmcrachen Caravan Site, Nantyglo		Per pitch, per week	£120.72		£125.55
Public Protection - Housing	Notices under s49 Housing Act 2004	The Authority can recover the costs incurred in the service of specific Notices under the Housing Act 2004.		Per notice	£230.52	£248.96	
Public Protection - Trading Standards	Measuring Instrument Directive	Per hour plus liquid fuel and lubricants 10% surcharge, capacity serving measures 25% surcharge		Per Hour	£92.15		£103.25
Public Protection - Trading Standards	Special Weighing and Measuring Equipment	Special Weighing and Measuring Equipment		Per Hour	£92.15		£103.25
Public Protection - Trading Standards	Weights	Weights		Per Hour	£92.15 Full hourly rate for first hour thereafter £55.29 ph		£103.25 Full hourly rate for first hour thereafter £59.71 ph
Public Protection - Trading Standards	Measures	Measures		Linear not exceeding 3m	£11.48		£12.86
				Capacity not exceeding 1 litre	£9.06		£10.16
				Cubic Ballast	£202.90		£227.35
				Liquid Capacity	£32.07		£35.94
				Templates per scale first item	£55.76		£62.48
				Templates: second and subsequent items	£21.09		£23.64

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Public Protection - Trading Standards	Weighing Instruments	Non NAWI		Not exceeding 1 tonne	£72.84		£81.61
				1 - 10 tonne	£117.98		£132.20
				Exceeding 10 tonnes	£246.41		£276.10
				Certification of weighbridge operators	£92.15		£103.25
Public Protection - Trading Standards	Weighing Instruments	NAWI. 50% surcharge applicable for some tests.		Not exceeding 1 tonne	£121.24		£135.85
				1 - 10 tonne	£187.63		£210.23
				Exceeding 10 tonnes	£410.73		£460.22
Public Protection - Trading Standards	Measuring Instruments for Intoxicating Liquor	Measuring Instruments for Intoxicating Liquor		Not exceeding 150ml	£19.99		£22.40
				Other	£23.10		£25.88

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee		
						8% Uplift £	Other £	
Public Protection - Trading Standards	Measuring Instruments for Liquid Fuel and Lubricants	Measuring Instruments for Liquid Fuel and Lubricants		Container	£83.74		£93.83	
				Nozzles - 1st nozzle	£136.60			£153.05
				Nozzles, Each additional nozzle tested	£83.92			£103.43
				Testing of peripheral electronic equipment on a separate visit per site, per hour	£92.15			£103.25
				Testing of credit card acceptor, per hour	£92.15			£103.25
Public Protection - Trading Standards	Road Tanker Fuel Measuring Equipment (Above 100 Litres)	Meter Measuring Systems		Wet hose and 2 testing liquids	£293.19		£328.52	
				Wet hose and 3 testing liquids	£342.06			£383.27
				Dry hose and 2 testing liquids	£325.73			£364.97
				Dry hose and 3 testing liquids	£374.78			£419.94
				Wet/dry hose and 2 testing liquids	£456.05			£511.01
				Wet/dry hose and 3 testing liquids	£487.53			£546.27
Public Protection - Trading Standards	Certificate of errors	Certificate of errors (when no other fee applies)					£66.30	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Public Protection - Trading Standards	Explosives Regulations	New Explosives Licence where separation distance is greater than 0m (as and when)	Regulated	1 year	£189.00		£189.00
				2 years	£248.00		
				3 years	£311.00		
				4 years	£382.00		
				5 years	£432.00		
Public Protection - Trading Standards	Explosives Regulations (Storage)	Renewal of Explosives Licence where separation distance is greater than 0m (annual)	Regulated	1 year	£88.00		£88.00
				2 years	£150.00		
				3 years	£211.00		
				4 years	£272.00		
				5 years	£333.00		
Public Protection - Trading Standards	Explosives Regulations (Storage)	New Explosives Licence where separation distance is less than 0m (as and when)	Regulated	1 year	£111.00		£111.00
				2 years	£144.00		
				3 years	£177.00		
				4 years	£211.00		
				5 years	£243.00		
Public Protection - Trading Standards	Explosives Regulations (Storage)	Renewal of Explosives Licence where separation distance is less than 0m (annual)	Regulated	1 year	£55.00		£55.00
				2 years	£88.00		
				3 years	£123.00		
				4 years	£155.00		
				5 years	£189.00		

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2022/2023 £	Proposed 2023/24 Fee	
						8% Uplift £	Other £
Public Protection - Trading Standards	Explosives Regulations (Storage)	Varying / Transferring / Replacing Licence	Regulated		£37		£37
Public Protection - Trading Standards	Fireworks Regulations 2004	Licence to supply fireworks	Regulated		£500		£500
Public Protection - Environmental Health	Penalty for non compliance	Penalty for dumping litter in front garden (Community Protection Notice)	Regulated	Fee	£100.00		£100.00
Public Protection	Primary Authority Partnerships	Officer time per hour plus travel		Fee	£61	£66.26	
Public Health	Public Health - Food Safety Export Certificate	On request, per enquiry		Minimum charge with additional costs calculated per enquiry based on officer time	£100.00	£108.00	
Public Health	Public Health - Food Safety Fixed Penalty Notice Fine	Issued in respect of offences in relation to food hygiene rating scheme display offences	Fixed	Fine Early repayment option	£200.00 £150.00		£200.00 £150.00
Public Health	Public Health - Smoking Ban Fixed Penalty Notice Fine	Issued in respect of offences in relation to smoking ban contraventions	Fixed	Section 6 Offence Section 7 Offence	£200 or £150 early repayment £50 or £30 early repayment		£200 or £150 early repayment £50 or £30 early repayment

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Activity	Core	2022/23	2023/24	% increase
SHOWERS				
Shower adult	C	£2.65	£3.00	13.21%
Shower child	C	£1.35	£1.50	9.76%
SWIMMING POOL				
Adult Swim	C	£4.10	£4.50	10.53%
Junior Swim	C	£1.90	£2.25	18.42%
Concessionary Adult Swim	C	£2.05	£2.25	9.76%
Concessionary Junior Swim	C	£0.95	£1.10	15.79%
Adult Hydroslide	C	£5.40	£5.95	10.19%
Junior Hydroslide	C	£4.10	£4.50	9.76%
Junior Hydro Only (only during free swimming)	C	£4.10	£4.50	9.76%
Hydro Slide Family Ticket 4 persons	C	£15.00	£16.50	10.00%
Concessionary Adult Hydro Slide	C	£3.40	£3.75	10.29%
Concessionary Junior Hydro Slide	C	£2.05	£2.25	9.76%
HEALTH SUITES				
Adult (Ebbw Vale)	C	£7.10	£7.75	9.93%
OAP (Ebbw Vale)	C	£3.55	£3.90	9.87%
HIRE OF ROOMS				
Community use per hour	C	£19.30	£21.25	10.11%
Commercial use per hour	C	£28.85	£31.75	10.05%
SQUASH				
Adult	C	£6.90	£7.60	10.39%
Junior	C	£3.45	£3.80	10.14%
Concession Adult	C	£3.45	£3.80	10.14%
Concession Junior	C	£1.75	£1.90	8.88%
BADMINTON / TABLE TENNIS				
Adult (2 persons)	C	£7.65	£8.40	10.53%
Junior (2 persons)	C	£3.85	£4.20	10.39%
Concession Adult	C	£3.85	£4.20	10.39%
Concession Junior	C	£1.90	£2.10	10.39%

LIFESTYLE STUDIO				
Adult	C	£6.75	£7.45	10.37%
Junior	C	£3.40	£3.75	10.29%
Concession Adult	C	£2.95	£3.25	10.17%
Concession Junior	C	£1.50	£1.65	10.00%
MODEL BOATS				
Club Annual Fees	C	£122.95	£135.35	10.09%
Members Fees per annum per member (Adult)	C	£6.65	£7.25	9.85%
Members Fees per annum per member (Junior)	C	£3.30	£3.65	10.61%
MODEL AERO PLANES				
Clubs Annual Fees (21 year license)	C	£101.05	£111.25	10.05%
Members Fees (Adult)	C	£6.60	£7.25	9.85%
NEWFOUNDLAND DOG SOCIETY				
Boat Launch	C	£6.85	£7.55	10.22%
Members Fee	C	£6.60	£7.25	9.85%
ANGLING CLUB				
Day Ticket – Adult	C	£16.10	£17.70	9.85%
Day Ticket - Junior	C	£5.40	£6.00	10.21%
Season Ticket Adult	C	£65.00	£71.55	10.07%
Season Ticket Junior	C	£32.50	£35.80	10.14%
Membership Night Syndicate	C	£80.40	£88.50	10.07%
SCOUT CAMPING / FOREST SCHOOL FACILITIES				
Charge per head per night (Blaenau Gwent Scout Organisations)	C	£1.85	£2.05	10.81%
Charge per head per night (All Other Organisations)	C	£3.70	£4.05	9.46%

ADULT EDUCATION				
Non-Commercial Groups room per hour	C	£6.80	£7.45	10.25%
Non-Commercial Groups - general purpose room per hour	C	£10.20	£11.25	10.32%
Non-Commercial Groups - hall per hour	C	£13.00	£14.35	10.38%
All local authority departments - teaching room per hour	C	£4.95	£7.45	50.56%
All local authority departments - general purpose room per hour	C	£10.00	£11.25	12.45%
All local authority departments - hall per hour	C	£11.75	£14.35	22.13%
TENNIS				
Casual use, floodlit, per hour	C			
Per Match – floodlit	C	£0	£0	

There are some larger than CPI rated price rise included in Adult Education which have been put in place to simplify the number of rates available on our systems. This is due to plans for simplifying bookings onto an online portal for the benefit of the customer and to create a more efficient operation

Benchmarking as at January 2023- – subject to change as other Trusts will increase their rates from April 2022.

Type of Activity - PAYG Prices	2021/22				
	Aneurin Leisure	Halo	Torfaen	Newport Live	Merthyr Tydfil
Swimming (Core Prices)					
Swim Adult (Standard)	£4.50	£4.45	£3.90	£4.75	£5.10
Swim Junior (Standard)	£2.25	£2.40	£2.00	£2.40	£1.90
Swim Adult (Concession)	£2.25	£2.40	£2.90	N/a	£2.50
Swim Junior (Concession)	£1.10	N/a	£1.80	N/a	N/a
Lifestyle Studio (Core Prices)					
Lifestyle Studio Adult (Standard)	£7.45	£7.70	£5.90	£5.90	£5.20
Lifestyle Studio Junior (Standard)	£3.75	£5.10	£4.50	£3.50	£3.30
Lifestyle Studio Adult	£3.25	£5.10	£4.50	N/a	£3.30
Lifestyle Studio Junior	£1.65	N/a	£4.50	N/a	£3.00

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